



NEW, DOWNSIZED CAPITAL IMPROVEMENT PROPOSAL

winnetka36.org/2022proposal

Link to additional proposal details via the following QR code.



The Winnetka Public Schools District 36 is considering returning to the ballot this fall with a new, downsized capital improvement proposal.

The new \$59.4 million funding proposal, which is about 35% smaller than the referendum voters turned down in 2019, is focused primarily on maintenance, repairs and critical upgrades to all five District 36 schools. The new proposal also calls for The Skokie School to stay open, continuing to serve 5th and 6th graders.

There are many anticipated benefits tied to the proposed capital improvements, including making District 36's schools healthier, safer and more secure; improving ADA accessibility; enhancing energy efficiency; reducing costly emergency repairs; and much more.

- ✓ Part of new, downsized capital improvement proposal
- X Previously addressed
- ▲ To be addressed with District funds
- Not applicable to that school

	Crow Island	Greeley	Hubbard Woods	Skokie	Carleton Washburne
✓ Proposed Maintenance, Repairs & Critical Upgrades					
Health/life safety upgrades • Corrects code issues resulting from building deterioration, previous modifications and new code requirements	✓	✓	✓	✓	✓
Americans with Disabilities Act (ADA) improvements, including code upgrades to restrooms, ramps and building access • Improves accessibility for students, staff and visitors	X	✓	✓	✓	✓
HVAC upgrades to address air quality, air flow and temperature control issues • Increases air filtration to meet new COVID guidelines, reduces allergens, increases number of air-exchanges, improves comfort level and enhances energy efficiency	✓	✓	✓	✓	✓
Electrical wiring and panel upgrades to support updated infrastructure and technology • Allows for updated technology, improves energy efficiency and reduces operating costs	✓	✓	✓	✓	✓
New water piping for updated HVAC • Improves efficiency by replacing outdated steam piping with dual-temperature piping	✓	✓	✓	✓	✓
Plumbing improvements • Replaces fixtures, sinks and toilets that have reached the end of their useful life	✓	✓	✓	✓	✓
Flooring, railings and hardware • Improves safety and creates more engaging learning environments	✓	✓	✓	✓	✓
Secure entry vestibules • Addresses best practices for safety and security, including access control	✓	✓	✓	✓	X
✓ Proposed High-Priority Additions & Renovations					
New classrooms (matching historic architecture) to replace modular classrooms • Three new classrooms would allow for removal of temporary modular classrooms	✓	—	—	—	—
Multipurpose/cafeteria space • Would better meet the needs of working parents by providing room for students to eat lunch at school and would address space needs for before- and after-school childcare	✓	X	✓	X	X
New community-use gymnasium • The new gym would serve the Kinetic Wellness needs of students and the recreation needs of the community	✓	—	—	—	—
Resource center/library update • Updated resource centers would leverage instructional technology, enhance collaboration and promote experiential learning	✓	X	X	▲	▲

HOW DOES THE NEW, DOWNSIZED CAPITAL IMPROVEMENT PROPOSAL COMPARE TO THE UNSUCCESSFUL 2019 REFERENDUM?

According to the community's feedback, District 36's 2019 Referendum was likely unsuccessful because of the size of the request, the tax impact and the proposed closure of The Skokie School. The new proposal has addressed each of those concerns, and more.

Original Proposal Reduced by \$31.2 Million, or About 35%

- The new, downsized capital improvement proposal is about 35% smaller than the unsuccessful 2019 Referendum, a reduction of \$31.2 million.

Annual Tax Impact Lowered by \$520 for a \$1 Million Home

- The estimated annual tax impact has been reduced from \$1,352 to \$832*, based on a \$1 million home.

The Skokie School to Remain Open to Serve 5th and 6th Graders

- Unlike the unsuccessful 2019 Referendum, the new proposal would keep The Skokie School open. Fifth- and sixth-grade students would continue to attend this school.

Major Additions & Renovations at Carleton Washburne are No Longer Part of Proposal, Cutting Request by \$36 Million

- Because Skokie would remain open, \$36 million of major renovations and additions to Carleton Washburne have been eliminated from the funding proposal.

Lead Mitigation & Other Improvements are Already Being Addressed as Part of \$14.2 Million in Improvements

- After the unsuccessful 2019 Referendum, the District decided to use its existing fund balance to address \$14.2 million of its most pressing facility needs, like lead mitigation at drinking sources. These improvements, which will be completed by the end of 2022, are consequently not part of the new proposal.

New Proposal Focused on Critical Upgrades

- Maintenance, repairs and essential upgrades focused on health/life safety, HVAC, ADA, electrical, water piping and plumbing—except for the \$14.2 million already being addressed—remain part of the proposal.

100-Year-Old Skokie School to be Protected

- Because the Skokie School would continue to serve fifth- and sixth-grade students, certain health/life safety, HVAC, electrical, water piping and plumbing upgrades to this school are part of the new funding proposal.

Additions & Renovations Significantly Scaled Back in New Proposal

- Unlike the unsuccessful 2019 Referendum, additions and renovations represent a much smaller part of the new, downsized capital improvement proposal.

More Than \$23 Million of District Funds to be Allocated, Helping Reduce Size of Future Referendum

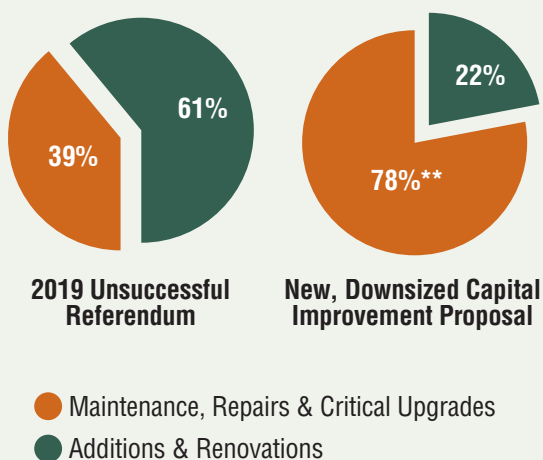
- In addition to addressing \$14.2 million in health/life safety upgrades and related projects, which will be completed in 2022, the District would allocate at least \$9 million from its general fund toward capital improvements. This would help reduce the size of a future referendum and tax impact.

District 36 has No Outstanding Debt

- The District's 2007 Referendum bonds were paid off last year. All taxes associated with that bond issue have ended.

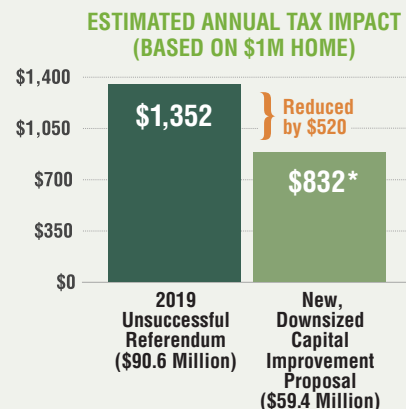
* Assumes multiple bond issuances totaling \$59.4 million, with rates 50 to 100 basis points higher than current rates.

New Proposal Focused Primarily on Maintenance, Repairs & Critical Upgrades



**Includes \$14.2 million in health/life safety upgrades and related projects currently being addressed.

2019 Unsuccessful Referendum Vs. New, Downsized Capital Improvement Proposal



The new, downsized capital improvement proposal, unlike the referendum that district voters turned down in April 2019, is focused primarily on maintenance, repairs and critical upgrades rather than additions and renovations. These improvements will deliver many benefits, including extending the useful life of existing facilities, reducing costly emergency repairs and providing healthier, safer and more secure schools.



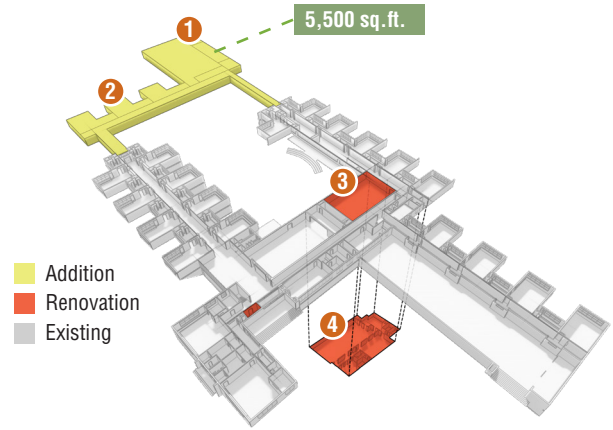
PROPOSED IMPROVEMENTS AT EACH DISTRICT 36 SCHOOL



CROW ISLAND

Proposed Improvements

- Address health/life safety upgrades
- Add secure entry vestibule
- Install new HVAC system to improve air quality, air flow and temperature control
- Upgrade classroom electrical
- Replace mobile classrooms with addition of three new classrooms
- Convert current gym to multipurpose room/cafeteria
- Update resource center/library
- Add 5,500 sq. ft. gym for Kinetic Wellness program and community use
- Update aging flooring, railings and hardware
- Address plumbing improvements



Crow Island School, which opened its doors in 1940, was designed by Perkins&Will in collaboration with Eiel and Eero Saarinen. Perkins&Will has been engaged to design the classroom addition and new gymnasium, and is committed to honoring the design of this historically significant school.



1 New Gymnasium

Add new gym to serve the Kinetic Wellness needs of students and be available for community use.



3 Multipurpose Room/Cafeteria

Convert current gym to a multipurpose room and cafeteria to provide space to efficiently host lunch and address before- and after-school childcare.



2 Three New Classrooms to Replace Modulars

Add new classrooms to replace temporary modular classrooms.



4 Updated Resource Center/Library

Update the resource center/library to leverage instructional technology, promote collaboration and enhance experiential learning.



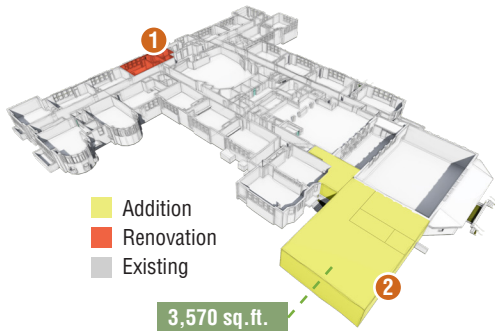
PROPOSED IMPROVEMENTS AT EACH DISTRICT 36 SCHOOL



HUBBARD WOODS

Proposed Improvements

- Address health/life safety upgrades
- Add secure entry vestibule
- Install new HVAC system to improve air quality, air flow and temperature control
- Replace obsolete electrical panels
- Address ADA code issues
- Add multipurpose/cafeteria space
- Update aging flooring, railings and hardware
- Address plumbing improvements



Conceptual Rendering

1 Secure Entry Vestibule

A new secure entry vestibule would address best practices for safety and security, including access control.



Conceptual Rendering

2 Multipurpose Room/Cafeteria

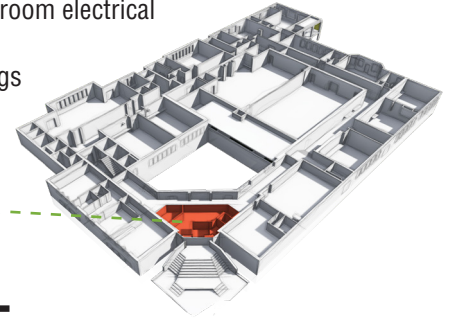
A new multipurpose room would provide space to efficiently host lunch and address before- and after-school childcare.



GREELEY

Proposed Improvements

- Address health/life safety upgrades
- Install new HVAC system to improve air quality, air flow and temperature control
- Improve secure entry vestibule
- Address ADA code issues
- Upgrade classroom electrical
- Update aging flooring, railings and hardware



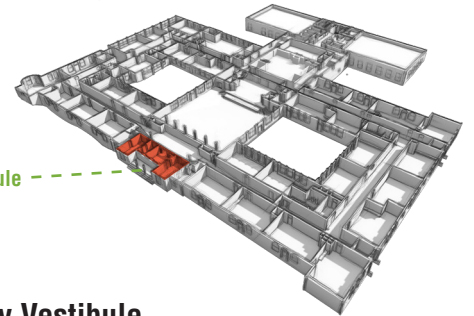
Secure Entry Vestibule



SKOKIE

Proposed Improvements

- Address health/life safety upgrades
- Add secure entry vestibule
- Replace electrical generators
- Address ADA code issues
- Upgrade HVAC system to improve air quality, air flow and temperature control
- Update aging flooring, railings and hardware
- Address plumbing improvements



Secure Entry Vestibule

Secure Entry Vestibule

Entry vestibules will be improved at both Greeley and Skokie to address best practices for safety and security, including access control.



CARLETON WASHBURNE

Proposed Improvements

- Address health/life safety upgrades
- Install new HVAC system to improve air quality, air flow and temperature control
- Update PA system and alarms
- Replace obsolete electrical panels
- Address ADA code issues
- Update aging flooring, railings and hardware

