

	Sep 19	Budget	Jan - Sep 19	YTD Budget	Annual Budget
Income					
41100 · Pledge Income	31,913	36,500	300,817	328,500	438,000
41110 · Plate Income	261	333	2,845	2,997	3,996
41120 · Non-Pledge Contributions	3,565	5,167	29,915	46,500	62,000
41160 · Endowment Income	<u>0</u>	<u>0</u>	<u>8,984</u>	<u>9,154</u>	<u>9,154</u>
Total Income	35,739	42,000	342,561	387,151	513,150
 Total Expense	 <u>50,309</u>	 <u>44,862</u>	 <u>422,603</u>	 <u>427,327</u>	 <u>564,552</u>
 Net Income	 -14,570	 -2,862	 -80,042	 -40,176	 -51,402