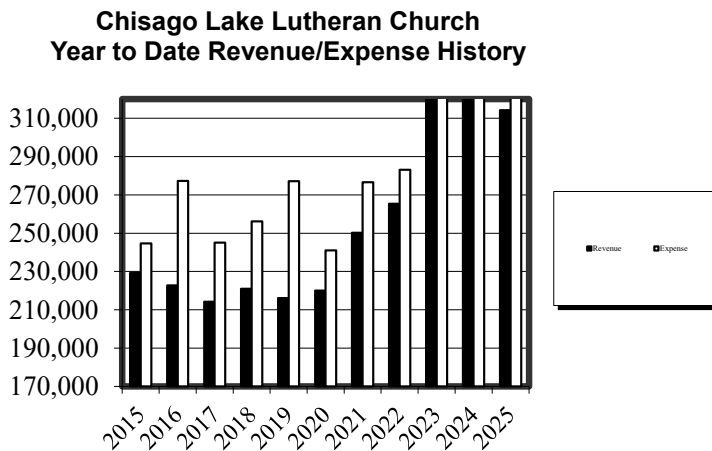


**Chisago Lake Lutheran Church
Treasurer's Report
Period Ending August 31, 2025**

<u>General Fund Income</u>	Month of September	Year To-Date	Annual Budget	% To Date
Pledges	34,027	302,707	462,580	
Other Offerings	0	0	0	
Total Income for Commitment	34,027	302,707	462,580	65%
Fundraisers/Bequests	0	0	7,000	0%
Other	463	11,486	11,800	97%
Total Income	34,491	314,193	481,380	
<u>General Fund Expenses</u>				
Commitments	1,830	17,211	26,476	65%
Programs	7,723	59,309	82,990	71%
Ministry/Support Staff Expense	14,434	180,352	270,340	67%
Property Expense	2,627	73,767	101,200	73%
Total Expense	26,614	330,639	481,006	69%
Net Income / (Loss)	7,877	(16,447)	374	

Note: Detailed Financial Statements are available in the church office upon request.



The above graph shows CLLC's history of revenues and expenses from 2015 to present.