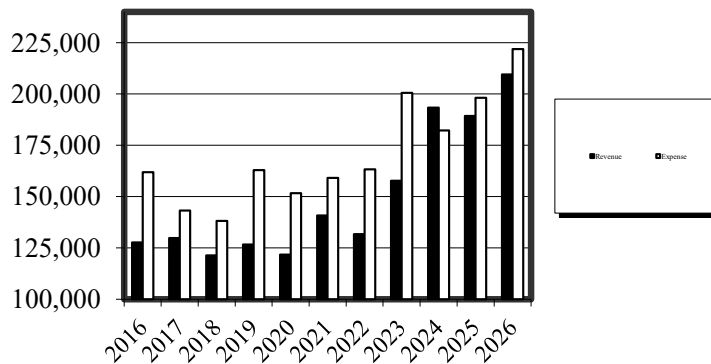


**Chisago Lake Lutheran Church
Treasurer's Report
Period Ending May 31, 2026**

<u>General Fund Income</u>	Month of May	Year To-Date	Annual Budget	% To Date
Pledges	31,257	199,588	466,000	
Total Income for Commitment	31,257	199,588	466,000	43%
Fundraisers/Bequests	0	0	7,000	0%
Other	1,442	9,900	25,000	40%
Total Income	32,699	209,488	498,000	
<u>General Fund Expenses</u>				
Commitments	1,598	11,155	25,630	44%
Programs	6,461	36,100	87,350	41%
Ministry/Support Staff Expense	21,053	111,621	282,000	40%
Property Expense	15,580	63,517	105,000	60%
Total Expense	44,691	222,393	499,980	44%
Net Income / (Loss)	(11,992)	(12,904)	(1,980)	

Note: Detailed Financial Statements are available in the church office upon request.

**Chisago Lake Lutheran Church
Year to Date Revenue/Expense History**



The above graph shows CLLC's history of revenues and expenses from 2016 to present.