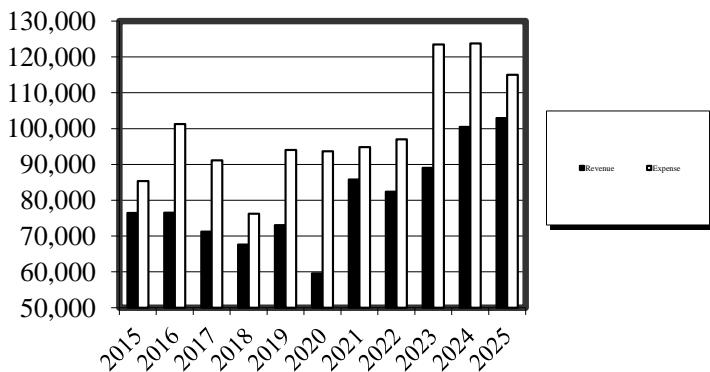


Chisago Lake Lutheran Church
Treasurer's Report
Period Ending March 31, 2025

	Month of March	Year To-Date	Annual Budget	% To Date
General Fund Income				
Pledges	37,693	101,406	462,580	
Other Offerings	0	0	0	
Total Income for Commitment	37,693	101,406	462,580	22%
Fundraisers/Bequests	0	0	7,000	0%
Other	2,483	3,093	11,800	26%
Total Income	40,176	104,500	481,380	
General Fund Expenses				
Commitments	2,170	5,753	26,476	22%
Programs	6,576	19,337	82,990	23%
Ministry/Support Staff Expense	22,067	65,746	270,340	24%
Property Expense	5,002	24,455	101,200	24%
Total Expense	35,814	115,291	481,006	24%
Net Income / (Loss)	4,362	(10,791)	374	

Note: Detailed Financial Statements are available in the church office
upon request.

Chisago Lake Lutheran Church
Year to Date Revenue/Expense History



The above graph shows CLLC's history of revenues and expenses from 2015 to present.