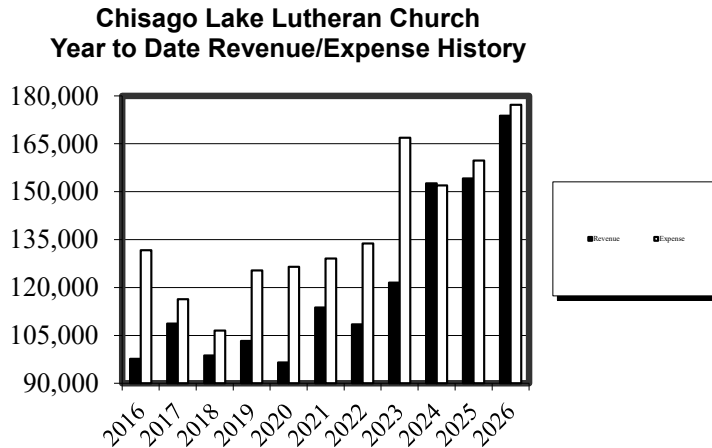


**Chisago Lake Lutheran Church
Treasurer's Report
Period Ending April 30, 2026**

<u>General Fund Income</u>	Month of April	Year To-Date	Annual Budget	% To Date
Pledges	32,416	165,332	466,000	
Total Income for Commitment	32,416	165,332	466,000	35%
Fundraisers/Bequests	0	0	7,000	0%
Other	4,087	8,458	25,000	34%
Total Income	36,503	173,790	498,000	
<u>General Fund Expenses</u>				
Commitments	2,053	9,557	25,630	37%
Programs	8,087	29,640	87,350	34%
Ministry/Support Staff Expense	22,999	90,595	282,000	32%
Property Expense	15,451	47,437	105,000	45%
Total Expense	48,590	177,228	499,980	35%
Net Income / (Loss)	(12,087)	(3,438)	(1,980)	

Note: Detailed Financial Statements are available in the church office upon request.



The above graph shows CLLC's history of revenues and expenses from 2016 to present.