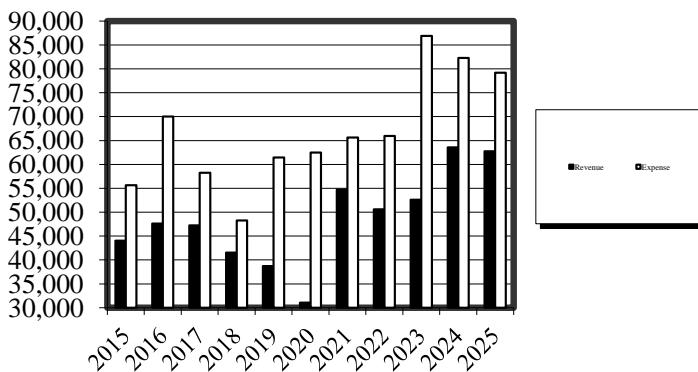


Chisago Lake Lutheran Church
Treasurer's Report
Period Ending February 28, 2025

	Month of February	Year To-Date	Annual Budget	% To Date
General Fund Income				
Pledges	27,320	62,178	462,580	
Other Offerings	0	0	0	
Total Income for Commitment	27,320	62,178	462,580	13%
Fundraisers/Bequests	0	0	7,000	0%
Other	342	592	11,800	5%
Total Income	27,662	62,770	481,380	
General Fund Expenses				
Commitments	1,520	3,453	26,476	13%
Programs	6,273	12,761	82,990	15%
Ministry/Support Staff Expense	20,591	43,566	270,340	16%
Property Expense	7,544	19,453	101,200	19%
Total Expense	35,929	79,233	481,006	16%
Net Income / (Loss)	(8,267)	(16,463)	374	

Note: Detailed Financial Statements are available in the church office upon request.

Chisago Lake Lutheran Church
Year to Date Revenue/Expense History



The above graph shows CLLC's history of revenues and expenses from 2015 to present.