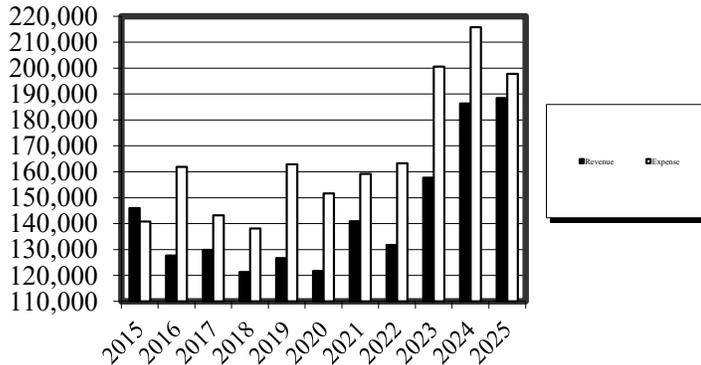


**Chisago Lake Lutheran Church
Treasurer's Report
Period Ending May 31, 2025**

<u>General Fund Income</u>	Month of May	Year To-Date	Annual Budget	% To Date
Pledges	34,448	181,025	462,580	
Other Offerings	0	0	0	
Total Income for Commitment	34,448	181,025	462,580	39%
Fundraisers/Bequests	0	0	7,000	0%
Other	683	8,237	11,800	70%
Total Income	35,131	189,262	481,380	
<u>General Fund Expenses</u>				
Commitments	2,457	10,420	26,476	39%
Programs	6,170	32,434	82,990	39%
Ministry/Support Staff Expense	20,162	107,916	270,340	40%
Property Expense	9,833	47,338	101,200	47%
Total Expense	38,622	198,109	481,006	41%
Net Income / (Loss)	(3,491)	(8,847)	374	

Note: Detailed Financial Statements are available in the church office upon request.

**Chisago Lake Lutheran Church
Year to Date Revenue/Expense History**



The above graph shows CLLC's history of revenues and expenses from 2015 to present.