



# CLLC Property Committee Project Tracking

1 Summit Ave  
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- 1 High Priority
- 2 Medium Priority
- 3 Low Priority

DRAFT 4/8/2025

Line No.		Description	Approx. Amount (\$)
1	1	Cameras - upgrade/relocate current cameras & add addition to cover current blind areas	\$ 23,000.00
2	1	Door No. 1 - Narthex Main South Entrance	\$ 25,000.00
3	1	Door No. 7 - Narthex Patio North Entrance	\$ 25,000.00
4	1	Door No. 8 -Level 1 East Entrance, Sidewalk, Landscape & Signage	\$ 25,000.00
5	1	Door No. 0, 5 & 6 - Sanctuary   E, W & N entrances into Sanctuary	\$ 70,000.00
6	1	Door No. 2 & 3 - Sanctuary South End (old pastor office   music office) panic device included, \$5k ea	\$ 10,000.00
7	1	Door - Keyless Entry at all exterior entries	\$ 10,000.00
8	1	Patio - North Side of Narthex	\$ 177,000.00
9	1	Window replacement North side Educ wing 6 units x #2,850 ea in 2024	\$ 18,000.00
10	1	Lighting - Exterior steeple lighting	\$ 7,500.00
11	1	Lighting - LED Conversion Level 1	
12	1	Media Station (CTB Inc a Commercial Millwork company in Wyoming, MN)	\$ 5,000.00
13	1	Restroom updates - main level 2, Mens/Womens (paint, partitions, fixtures, floorcovering)	\$ 45,000.00
14			
15		Total High Priority	\$ 440,500.00
16			
17	2	Air Quality on Level 1 - Dehumidification System (removing current carpet & fibers NOT INCLUDED)	\$ 9,199.00
18	2	Fire Safety - Sprinkler system	\$ 350,000.00
19	2	Hillside Erosion Project PENDING Conservsation District Engineering Dept	\$ 45,000.00
20	3	Air Conditioning Fellowship Hall	\$ 30,000.00
21	3	Air Conditioning Sanctuary	\$ 50,000.00
22	2	Ceiling: Fellowship Hall ACT (approx \$1.25/sf for tiles)	
23	2	Flooring: Fellowship area/halls floor covering replacmnet w/ carpet tile \$17, 403 (for LVT add \$6,815) quote from 09/23	\$ 17,403.00
24	2	Flooring: Green room floor covering replacement w/ carpet tiles (\$4,558 quote from 09/23)	\$ 4,558.00
25	2	Flooring: Sanctuary floor covering replacement, balcony/stairs/landings (\$35,168 quote from 09/23	\$ 35,168.00
26	2	Flooring: Sanctuary floor covering replacement, front area (\$41,650) quote from 09/23	\$ 41,650.00
27	3	Level 1 option - consider relocating offices, deliveries, daily traffic to level 1	
28	3	Parking Lot - Lower Lot Regrade at time of asphalt replacement (eliminate current slope)	
29	3	Parsonage porch structural rebuild needs	
30	3	Signage (update all CLLC signage interior & exterior)	\$ 50,000.00
31	3	Wall Repair: Balcony	
32	3	Wall Repair: Rear Corridor-Stairway from Undercroft to Sanctuary	
33			
34		Total Med/Low Priority	\$ 632,978.00
35			
36		Grand Total	\$ 1,073,478.00