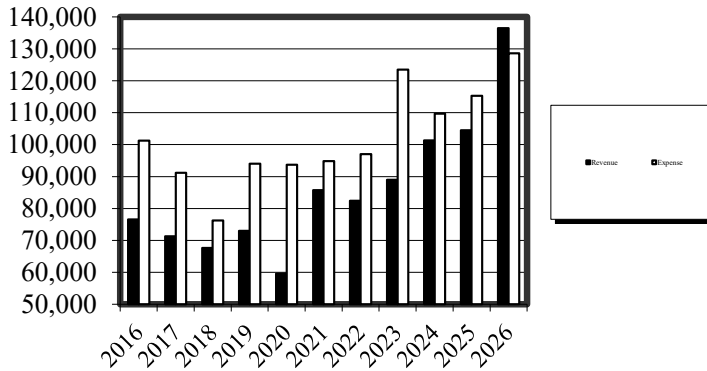


**Chisago Lake Lutheran Church
Treasurer's Report
Period Ending March 31, 2026**

<u>General Fund Income</u>	Month of March	Year To-Date	Annual Budget	% To Date
Pledges	49,859	132,088	466,000	
Total Income for Commitment	49,859	132,088	466,000	28%
Fundraisers/Bequests	0	0	7,000	0%
Other	3,124	4,372	25,000	17%
Total Income	52,983	136,460	498,000	
<u>General Fund Expenses</u>				
Commitments	2,908	7,504	25,630	29%
Programs	7,615	21,550	87,350	25%
Ministry/Support Staff Expense	22,495	67,580	282,000	24%
Property Expense	12,196	31,986	105,000	30%
Total Expense	45,214	128,619	499,980	26%
Net Income / (Loss)	7,769	7,841	(1,980)	

Note: Detailed Financial Statements are available in the church office upon request.

**Chisago Lake Lutheran Church
Year to Date Revenue/Expense History**



The above graph shows CLLC's history of revenues and expenses from 2016 to present.