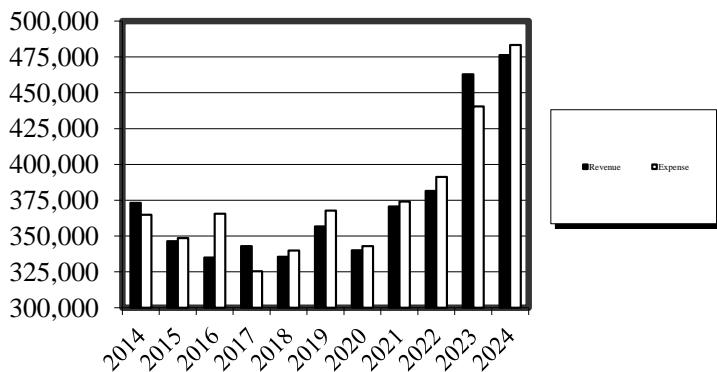


**Chisago Lake Lutheran Church**  
**Treasurer's Report**  
**Period Ending December 30, 2024**

	<b>Month of December</b>	<b>Year To-Date</b>	<b>Annual Budget</b>	<b>% To Date</b>
<b>General Fund Income</b>				
Pledges	71,040	457,364	420,000	
Other Offerings	0	0	1,500	
<b>Total Income for Commitment</b>	<b>71,040</b>	<b>457,364</b>	<b>421,500</b>	<b>109%</b>
Fundraisers/Bequests	7,685	8,110	7,000	116%
Other	6,340	19,361	8,500	228%
<b>Total Income</b>	<b>85,066</b>	<b>484,835</b>	<b>437,000</b>	
<b>General Fund Expenses</b>				
Commitments	3,868	23,835	21,075	113%
Programs	10,123	80,683	79,600	101%
Ministry/Support Staff Expense	23,273	250,535	258,360	97%
Property Expense	2,585	90,782	100,000	91%
<b>Total Expense</b>	<b>39,849</b>	<b>445,835</b>	<b>459,035</b>	<b>97%</b>
<b>Net Income / (Loss)</b>	<b>45,217</b>	<b>39,000</b>	<b>(22,035)</b>	

Note: Detailed Financial Statements are available in the church office upon request.

**Chisago Lake Lutheran Church**  
**Year to Date Revenue/Expense History**



The above graph shows CLLC's history of revenues and expenses from 2014 to present.