

Materials and Services Detail FY 17/18

Dept: Non-Departmental



Description	FY 15/16 Budget	FY 16/17 Budget	FY 17/18 Budget
Contracts for Service			
Ketchum Innovation Center (KCDC)	\$ 10,000	\$ 110,000	\$ 70,000
Sun Valley Economic Development	\$ 60,000		
\$ 10,000			
All Department Operating Support		\$ 52,116	\$ 75,000
Merit Increases	\$ 25,000		
Operating Contingency	\$ 50,000		
Inter-Fund Transfers	\$ -	\$ -	\$ 825,769
Transfer to General CIP Fund	\$ 337,769		
Transfer to Park Trust - Ketchum Arts Commission	\$ 32,000		
Transfer to ESF Trust	\$ 375,000		
Transfer to Street CIP	\$ 81,000		