

2022 FUEL TREATMENT Project Title	Short Project Description	Budget Estimate
Private crew supervision	Project Planning/supervision (10 hour days* \$55/hr) 30 days (26 projects)	\$16,500
Environmental review	\$10,000 per project projects: monitor brush crushing	\$50,000
Drone usage to monitor treatments and prescribed burns	Utilize drones to do pre, during, and post treatment monitoring for projects; particularly LIDAR-20 days	\$25,000
	ROADSIDE PROJECTS	
Chimney Rock Road clearance Angus Ranch to Lime Mtn mine	Chimney Rock road from Lime Mtn Mine to Running Deer road: post Chimney fire cleanup 4 miles 6 GTT days	\$89,664
Town Creek truck trail-Chimney fire cleanup fuel reduction	Lime Mtn Mine to Rocky Butte Truck Trail: post Chimney fire cleanup; 5 miles 12 GTT crew days	\$159,628
Adelaide area roads	Roadside clearance Adelaide road -20 miles Traffic control 24 crew days: Klau Mine; Adelaide; Vineyard; Gallegos Ranch Rd	\$350,656
Marsh Road, Cayucos	Roadside clearance Marsh road area (Marsh Rd; Falling Star) 3 miles- 6 GGT days	\$78,221
Santa Rita Ranch	Fuel reduction in high priority areas,Santa Rita ranch-HWY 46 West near Old Creek Road-6 crew days (Santa Rita Ranch rd & Post Cyn road	\$88,064
See Canyon/Davis Cyn	Roadside See Canyon/Davis Cyn-Avila area 5 miles-12 GTT Days	\$173,557
Suey Creek/Upper Los Berros treatment	13 miles: Treat roadside and adjacent areas to provide improved access/egress to VHFSZ area 24 GTT days	\$313,040
Highway 41 West-Atascadero	Roadside clearance at 3 Bridges area of Atascadero on Hwy 41 W-2 crew days	\$36,648
Diablo Canyon access road clearance	Provide access / egress clearance on 2.5 miles of roadside from entrance mastication 3 days + 3 GTT crew days	\$59,768

	FUEL REDUCTION PROJECTS	
Pismo Preserve-SLO Land Conservancy treatment	Shaded fuel breaks, emergency access road, and trailside treatments 80 Cuesta crew days + 6 GTT days	\$95,718
Baron Canyon HOA	Barron Cyn HOA, continue to push brush away from roadway and homes. 2 GTT crew days + 30 CAL FIRE crew days	\$37,224
Parkhill-Huer Huero Phase 3	1,750 acres Continue crushing and prescribed burning in Parkhill-Huer Huero treatment area 150 days @ \$3500 / day -	\$620,342
Webster VMP Phase 3	Continue crushing and prescribed burning in Webster road (Hwy 229) treatment crushing/burning project-1,000 acres: 100 days @ \$3500/day	\$417,742
Salinas Riverbed treatment- In City of Paso Robles Phase 3	CITY of PASO ROBLES: Treatment recommended from Salinas River plan and environmental review Goats and 12 GTT crew days	\$249,698
Santa Ysabel Ranch treatment-Phase 2	Fuel treatment Phase 2 in Santa Ysabel Ranch development 3 crew day	\$30,598
Heritage Ranch fuel reduction	Treat area between Heritage Ranch development and Camp Roberts CA NG 2100 acres 6 GTT days; 20 CAL FIRE crew days; 2 days traffic control	\$103,130
Lake Nacimiento projects-S Shore	Continue hazard tree removal shaded fuel breaks roadside clearance 6 GTT days; 10 days masticator/fallers	\$114,309
Lake Naci resort to Heritage Ranch fuel reduction	Reduce fuel accumulation between Lake Naci resort and Heritage Ranch community-100 acres 6 GTT days ' 6 days traffic control	\$121,592

Miossi Project phase 2	Enhance Miossi project by adding USFS and Cuesta Grade areas to project; Roadside treatment along Stagcoach Road south side Cuesta Grade/Tunnel 10 area 400 acres 18 GTT days + 10 days masticator	\$301,634
Countywide chipping target of opportunity	Target of opportunity chipping days-no specific location -20 days	\$86,944
Hazard tree removal-Arborist crew days	Utilize arborists to remove hazard trees to dangerous for hand crews-20 days	\$101,044
Supplies and small tools	porta potties, saw support, rental equipment	\$12,000
	EDUCATION PROJECTS	
Mid State Fair demo projects	Landscaping, Structural retrofit demo, signage and other projects for Mid State Fair;	\$60,000
Fire Safe demo garden -Station 30 & 33	Install demo garden at new CAL FIRE Paso Robles fire station (station 30) and Heritage Ranch fire station (FS 33)	\$80,000
SIM table support	4 year funding FSC project coordinator hours and supply and software support for Sim Table presentations; funding for coordinators to conduct public education demonstrations;	\$53,928
Communications program	Public outreach communications program; structural hardening; defensible space; landscaping; preparedness messaging and presentations	\$76,674
		\$0

		\$4,003,322
	Direct Cost total	\$4,003,322
	SLO FSC Admin charge @ 12%	\$480,399
	Grant Proposal Total	\$4,483,721

Fuel treatment	\$3,732,720.40
Planning	
Education	\$270,602
sub total	\$4,003,322.40
SLO FSC admin	\$480,398.69
Grant Total	\$4,483,721.09