

CHRIST^{THE} KING

Building & Grounds Committee CtK Building Project Update – 3/26/25

Project Scope

- Phase 1 = new Chapel wing (to include a chapel, restrooms, kitchenette, and other multi-purpose rooms) and expansion of the Narthex and building entry area for a larger fellowship space
- Phase 2 = renovation of the Sanctuary and Classroom wing (to include updating the building Mechanical/Electrical/Plumbing (MEP) systems)

B&G Update:

- The Building & Grounds Committee met with our architect (FGMA) on Friday for our first Schematic Design meeting. They presented us with 3 floor plans, and we had a very productive meeting talking through the options, things we liked, things we want to include in our program. We all agreed on one plan as the favorite and we look forward to meeting with them again in a few weeks to see further development of the floor plan.
- The architect also shared their recommended schedule for engaging the following consultants – MEP, Lighting, and Acoustics/AV to evaluate our plans for both the expansion and renovation.
- We will be meeting with the Civil Engineer and Land Attorney next week to discuss next steps for the city approvals process.

Project Schedule

- Our goal is to complete both phases of work within 6 years.
- Ideally design of the spaces with the architect and consultants and working through approvals with the city would be complete within 1 year.
- In hopes that construction of Phase 1 could begin early next year 2026 (if we have enough funds raised).

Costs:

- Vestry has approved a project goal of \$5 million (based on estimates from architect and contractor, and advice from the Finance Committee)
- In November (12) families had pledged \$1 million with \$270,000 in the 84:1 fund
- At our January update (25) families had pledged \$1,176,000 with \$878,191 in the fund
- As of today, (42) families have pledged \$1,274,380 with \$988,151 in the fund
- **Our goal is to receive pledges from at least (100) families, and we need around \$3 million donated to the 84:1 Fund to start construction of Phase 1.**
- We are aware that this is a difficult time for many people right now, for those who may be experiencing job loss or job insecurity, and we understand that not everyone will be able to pledge right now
- But if you can, we ask that you please take a moment and submit a pledge via Realm which you can find on our website or via the QR code on the back of the bulletin or in the weekly email. Your pledge will enable us to accurately gauge whether we will be able to meet our budget of \$5 million to complete this project.

Thank you.