

Sustaining St. Mark's Ministry in 2021

The total budget for 2021 is \$654,938, which requires an estimated \$12,595 income per week. The total pledged amount for 2021 is \$480,746.

Last week, we received \$36,800 in pledges and offerings. That amount included pledges paid by mail, online through Give Plus, PayPal, and regular giving.

| | | |
|----------------|---|-----------------|
| Weekly: | Total Weekly Contributions Needed: | \$ 12,595 |
| | Total Weekly Contributions Received this past week: | \$ 10,007 |
| | Breakfast Café Contributions Received this past week: | \$ 6,025 |
| | Gift Received this past week (Non Pledge): | \$ 20,768 |
| | Total Weekly Endowment Operating Allocation | <u>\$ 1,880</u> |
| | Difference: | \$ 25,995 |

| | | |
|----------------------------|---|------------------|
| Year to Date (YTD): | Total Contributions Needed YTD: | \$453,420 |
| | Total Contributions & Pledges Received YTD: | \$487,409 |
| | Total Operating Expenses YTD: | <u>\$398,052</u> |

Current YTD: \$ 89,357

Thank you for maintaining your pledge and giving whether pledged or not.

Pam Stevenson, St. Mark's Finance Manager