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Meeting Agenda

- Original Eight Neighborhoods
- Tranche 2 Neighborhoods
- Data Collection
- Conceptual Approaches by Neighborhood/Project
- Project Schedule/Costs
- Public Outreach
- Questions

Original Eight Neighborhoods

- Edgewood
- River Oaks
- Dorsey-Riverbend
- Durrs
- Progresso Village
- Victoria Park
- Southeast Isles
- Melrose Manors/Riverland



Original Neighborhoods Progress

Neighborhood		Project Status
1a	Edgewood	Construction substantially complete
1b	Osceola Creek Dredging (Edgewood)	Construction substantially complete
2a	River Oaks (Underground Utilities)	Construction substantially complete
2b	River Oaks (Pump Stations)	In Construction
3	Durrs	In Construction
4	Dorsey-Riverbend	In Construction
5	Progresso Village	Bidding Fourth Quarter 2024
6	Southeast Isles	Bidding Third Quarter 2025
6a	Southeast Isles / Merle Fogg Seawalls Replacement	Complete
7	Victoria Park	Bidding First Quarter 2025
8	Melrose Manors / Riverland Civic	Design completion Fourth Quarter 2025



Tranche 2 Neighborhoods

- 1. River Landings & Adjoining Areas
- 2. Sailboat Bend, Riverside Park & Adjoining Areas
- 3. Tarpon River
- 4. Flagler Village
- 5. Harbour Isles & Adjoining Areas
- 6. Poinsettia Heights
- 7. South Middle River
- 8. Melrose Park
- 9. Shady Banks
- 10. Croissant Park
- 11. Middle River Terrace
- 12. Imperial Point
- 13. Lake Ridge
- 14. Riverland Manors/Woods & Adjoining Areas
- 15. Chula Vista & Adjoining Areas
- 16. Riverland Village
- 17. Lauderdale Isles



Projects

- A. River Landings, Riverland Manors/Woods, Lauderdale Isles & Adjoining Areas
- B. Sailboat Bend, Riverside Park & Adjoining Areas
- C. Tarpon River and Croissant Park
- D. Flagler Village
- E. Harbour Isles & Adjoining Areas
- F. Poinsettia Heights and Lake Ridge
- G. South Middle River
- H. Melrose Park
- I. Shady Banks
- J. Middle River Terrace
- K. Imperial Point
- L. Chula Vista, Riverland Village & Adjoining Areas



The 17 Neighborhoods were consolidated into 12 Projects based on a variety of factors

- Proximity/Adjacency
- Similarity of hydrologic conditions and drainage infrastructure



Project Phasing must also consider a number of factors

- Program funding/financing
- City ability to simultaneously manage multiple design/construction projects
- Project interdependencies



Prioritization of Projects is still ongoing and will include consideration of...

- Flooding severity
 (based on model results and observation data)
- Critical assets within drainage basins
- Interdependencies
- Spatial distribution (impacts on neighbors and traffic)

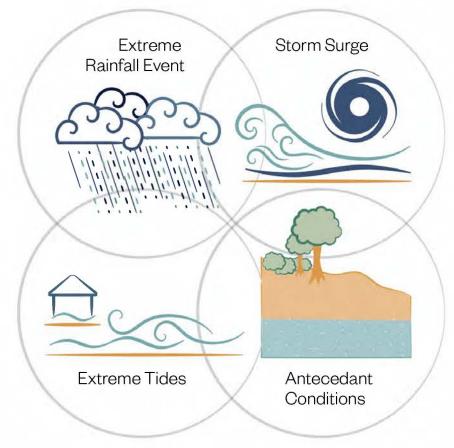
currently using preliminary model results, while model is being updated

Underway with updating the Stormwater Model to capture

advancements in resilience planning

 Model conditions and parameters consistent with FS 380.093 (Resilient Florida Grant Program)

- Incorporation of future "extreme rainfall change factors"
- Incorporation of future groundwater conditions
- Consideration of regional water management operations



Re-evaluating to a higher standard

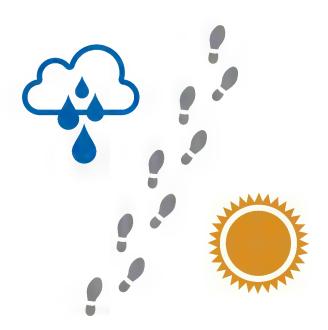
Data Collection is critical and wet weather afforded timely opportunities

Hazen's field data collection for the 17 neighborhoods occurred during June/July 2024.

 Neighborhoods were visited in wet and dry conditions.

Priority locations within the neighborhoods were determined using:

- Flood prone areas (preliminary modeling)
- Low elevations (2018 DEM)
- Properties with FEMA repetitive losses



Spatial coverage for data collection was widespread

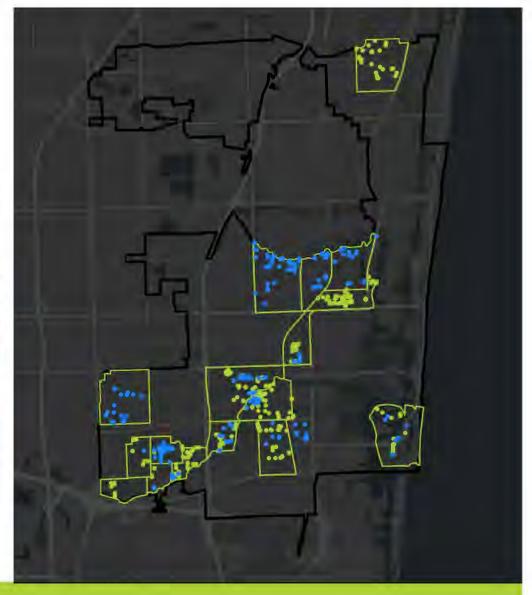




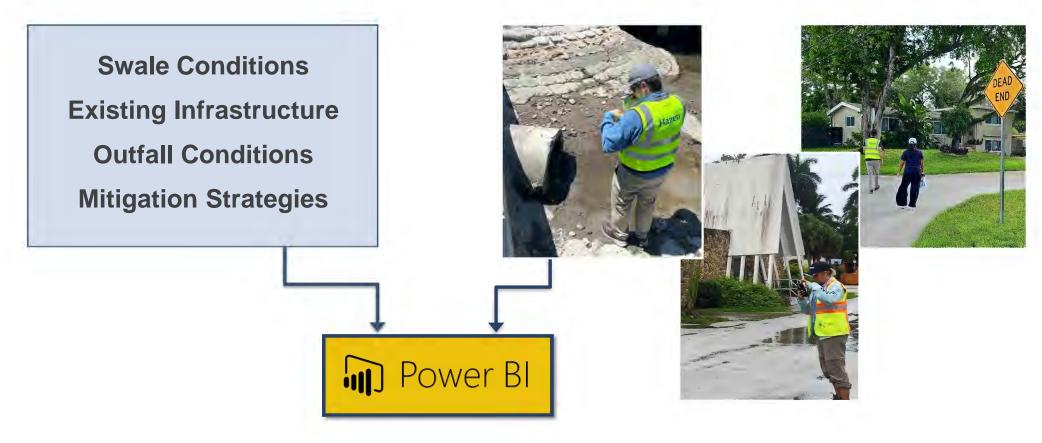
Wet Weather Site Visits



Dry Weather Site Visits

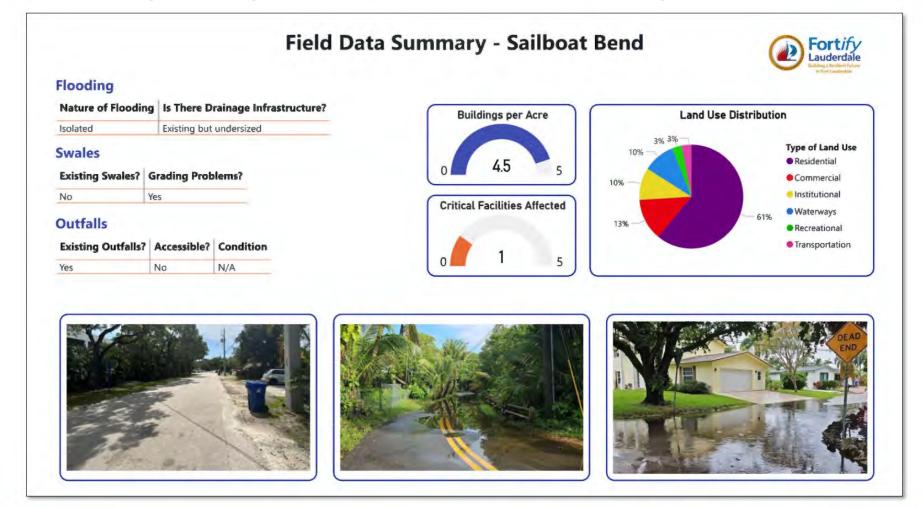


Data Collection Team used ArcGIS Survey123...

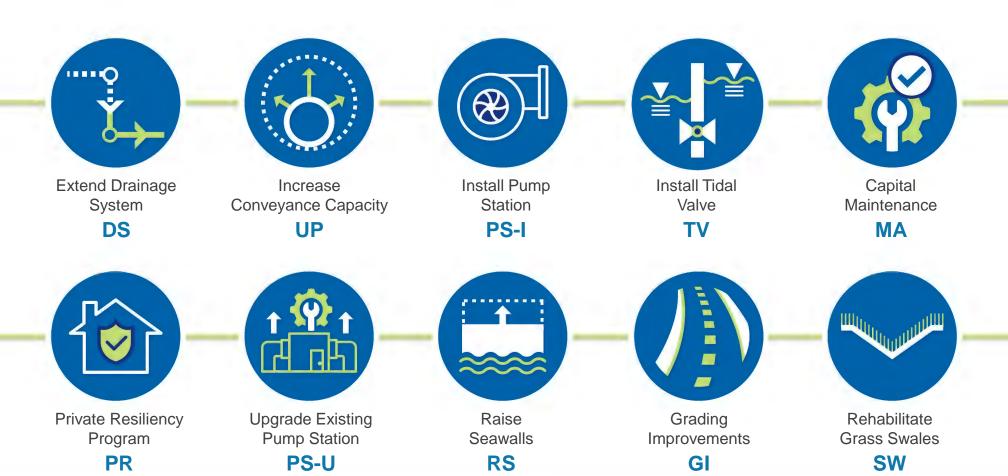


...and populated a PowerBI Dashboard

...providing a neighborhood overview "at a glance"



A variety of potential mitigation strategies is proposed



Takeaway from Field Work & Desktop Analyses

Project **Tranche 2 Neighborhoods** PS-U DS Α Riverland Manors, Lauderdale Isles, River Landings & Adjoining Areas В Sailboat Bend, Riverside Park & Adjoining Areas Tarpon River and Croissant Park С Flagler Village D Ε Harbour Isles & Adjoining Areas Lake Ridge and Poinsettia Heights South Middle River G Melrose Park Н Shady Banks Middle River Terrace Κ Imperial Point Riverland Village and Chula Vista & Adjoining Areas

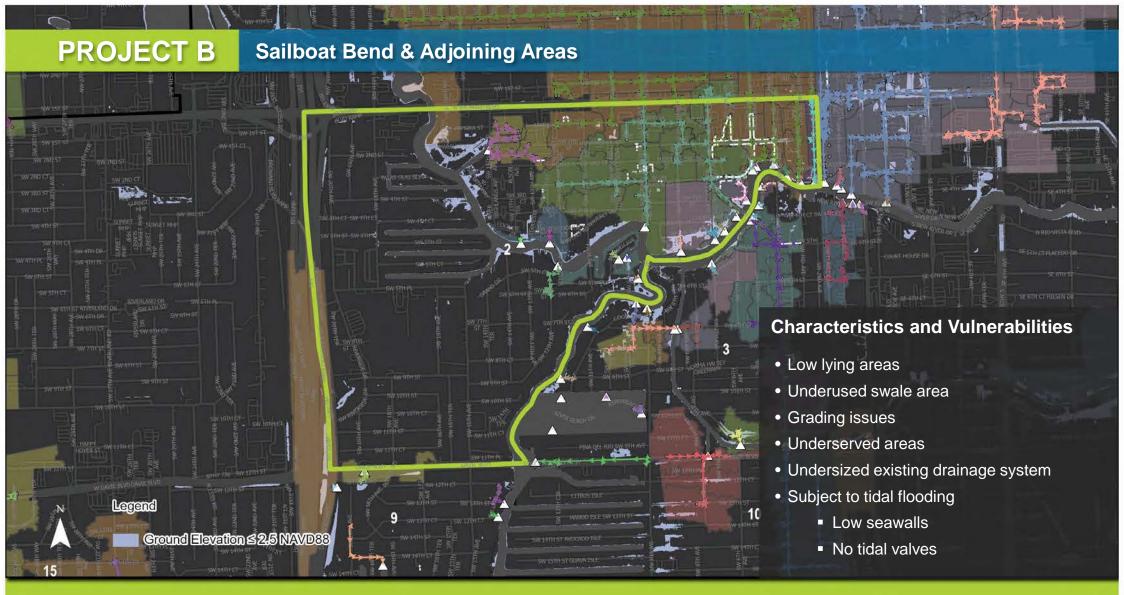
Adaptation Strategies

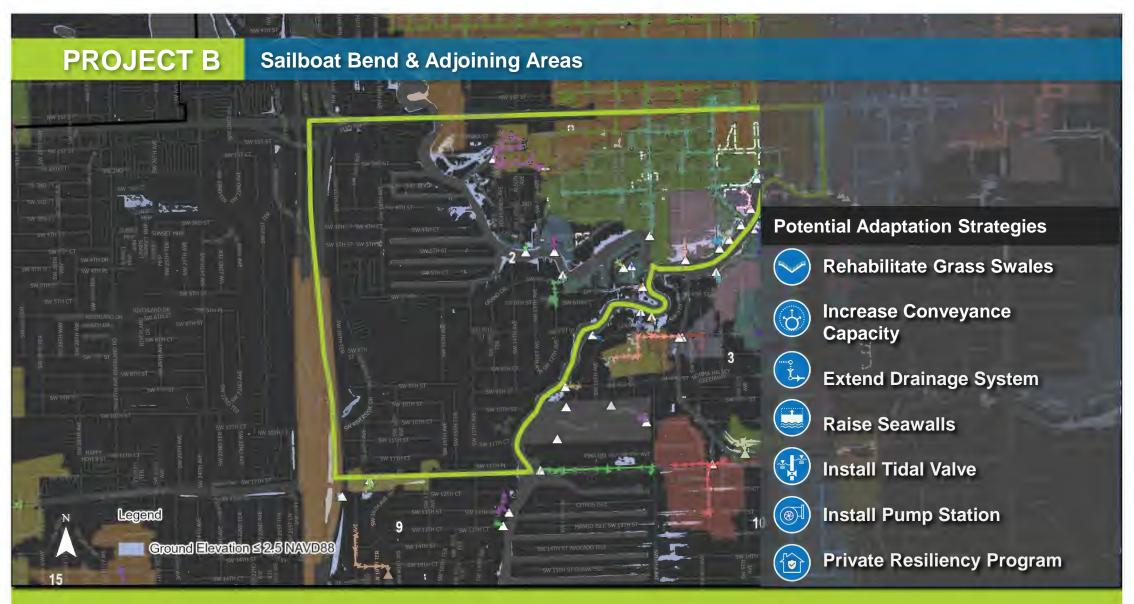
Conceptual Approaches by Neighborhood/Project

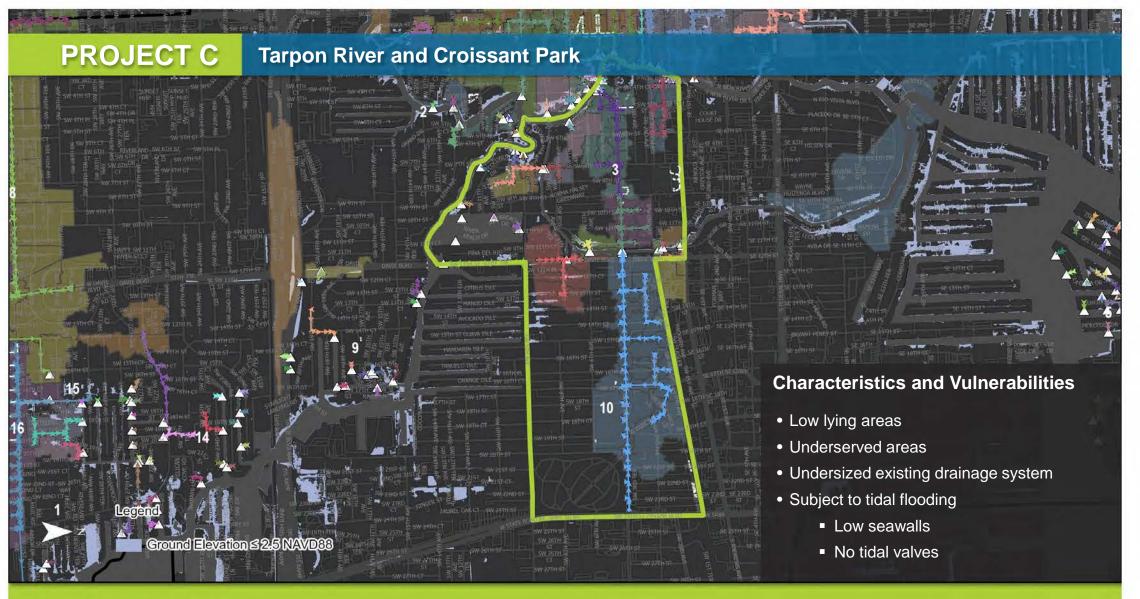
The following slides include a progression through each Project Area which depicts drainage basin characteristics, highlights particular vulnerabilities, and identifies an appropriate suite of adaptation strategies to be utilized in the neighborhood(s).

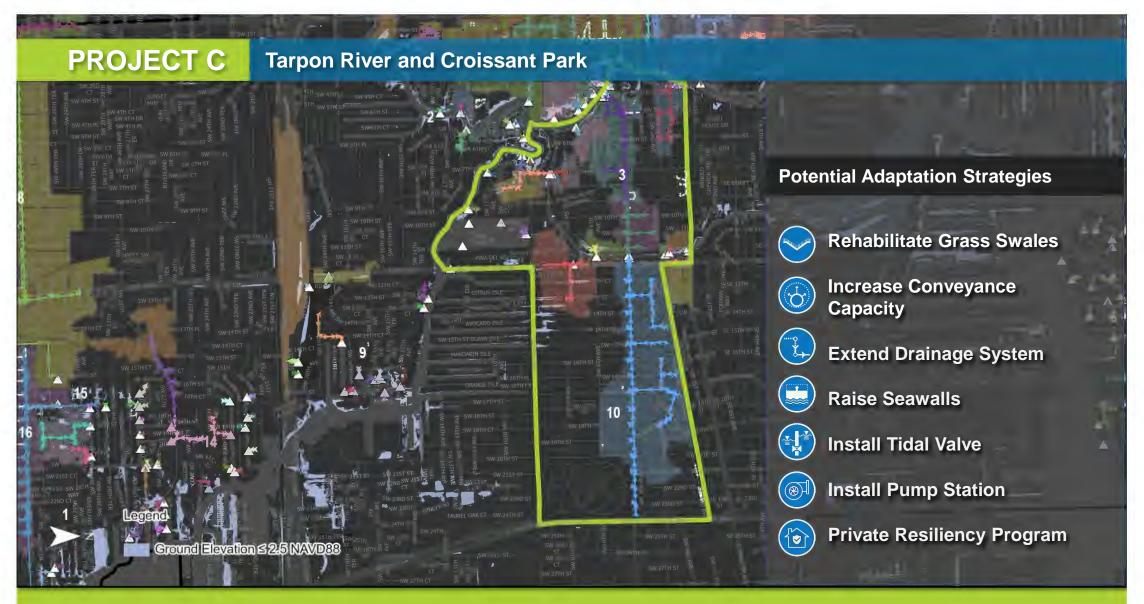


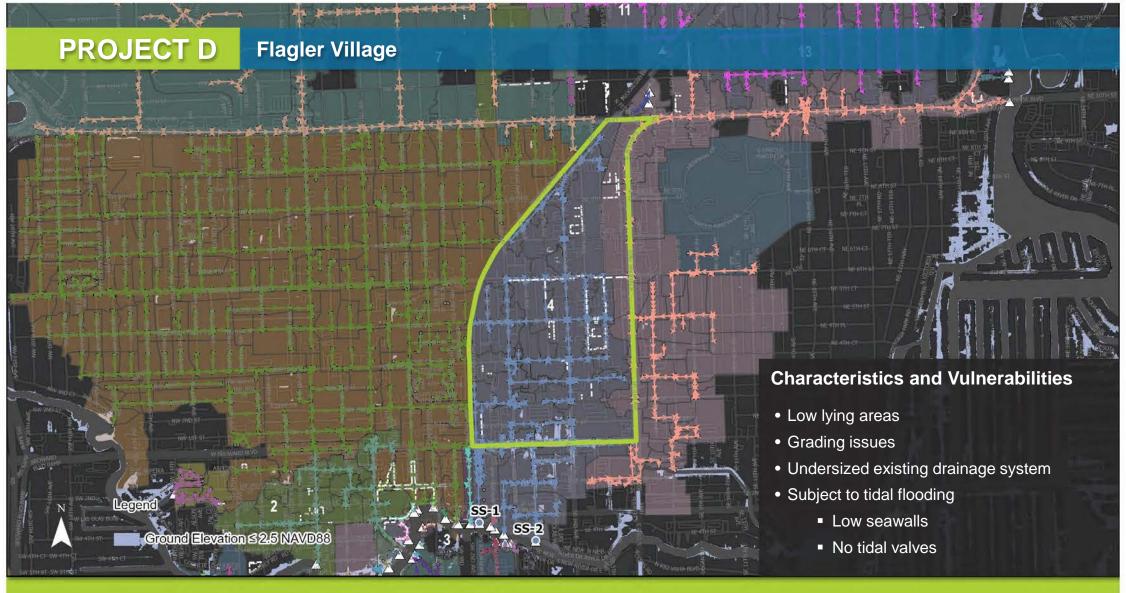








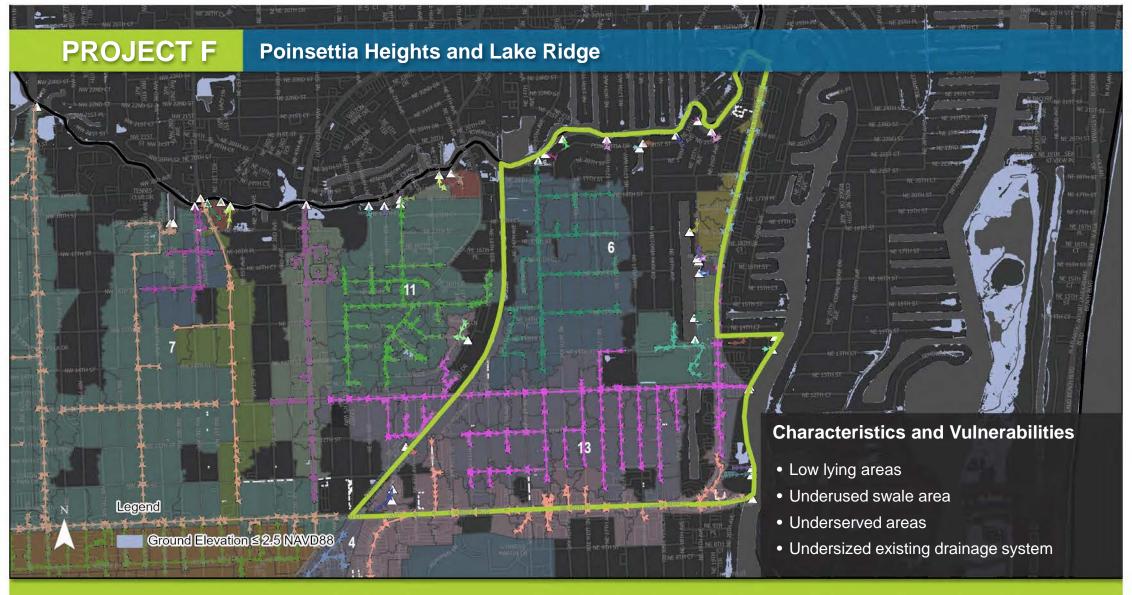


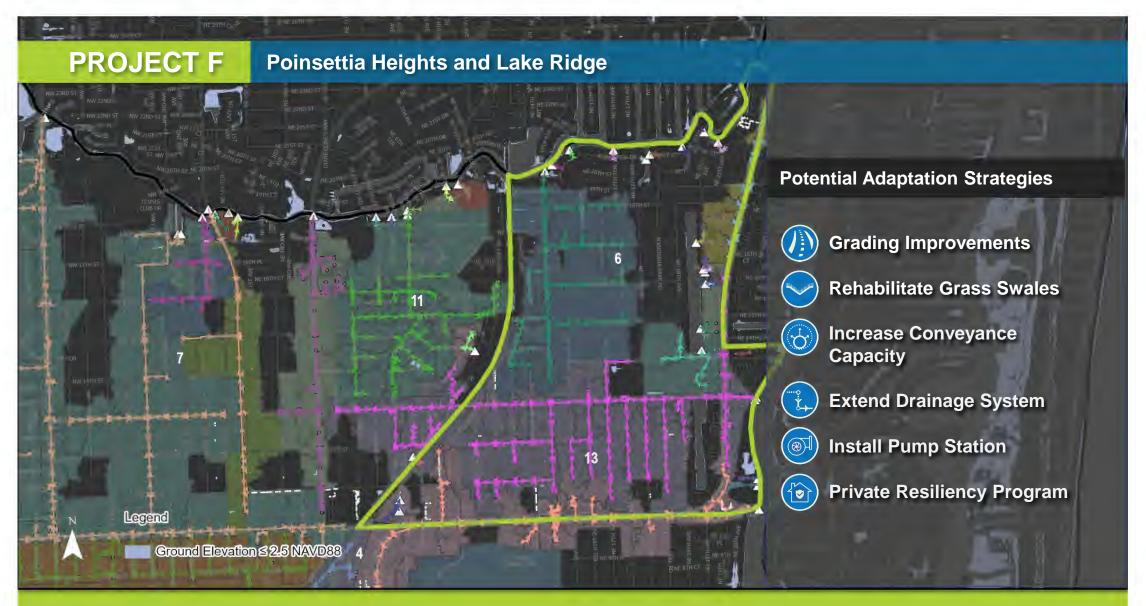


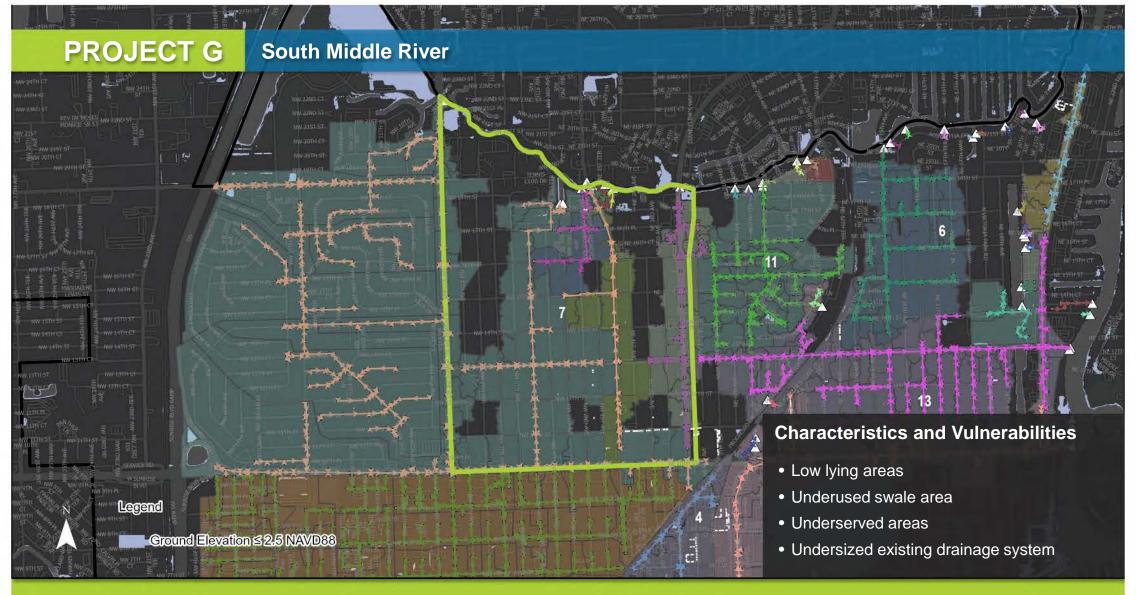


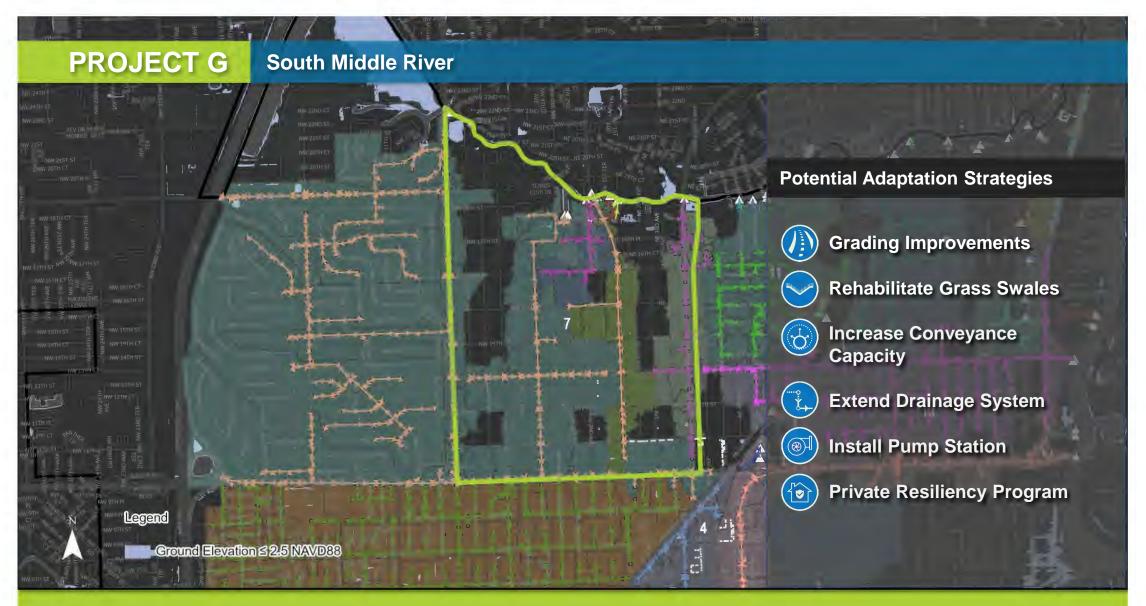








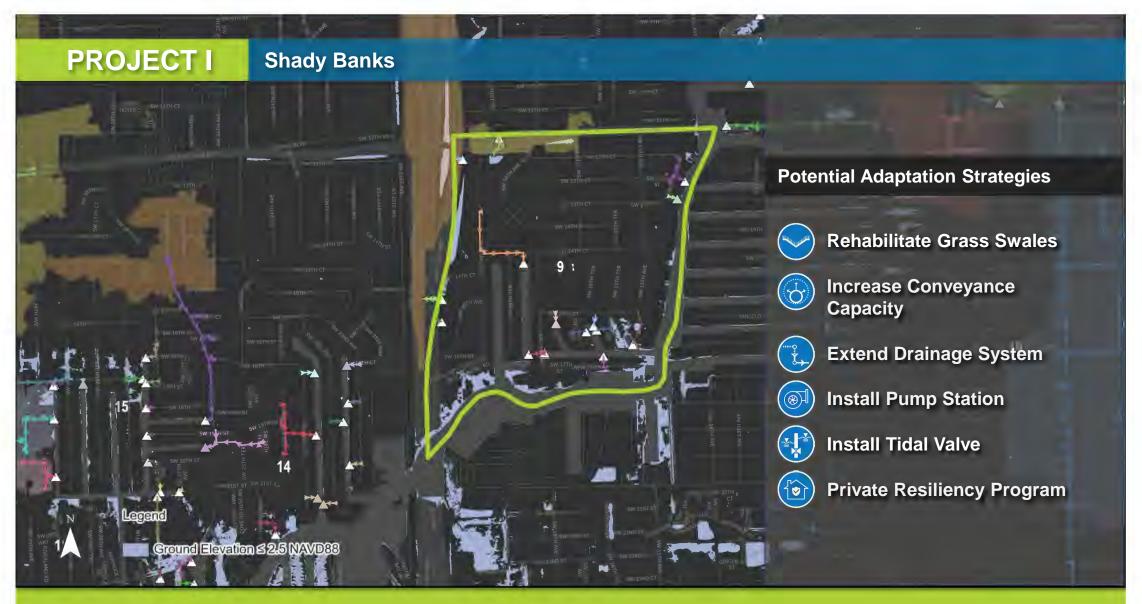


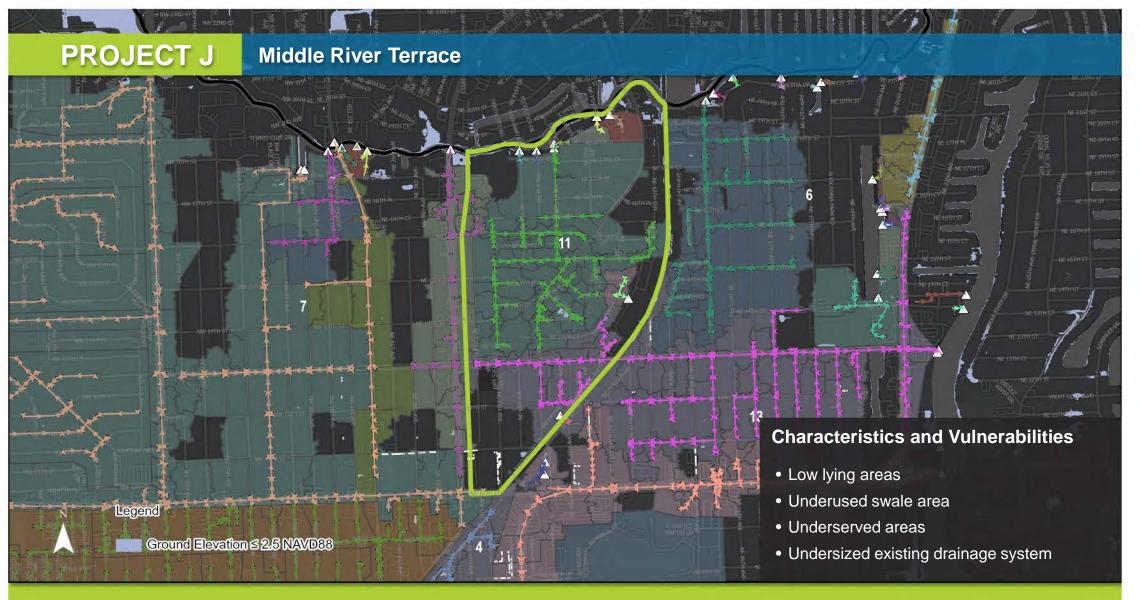


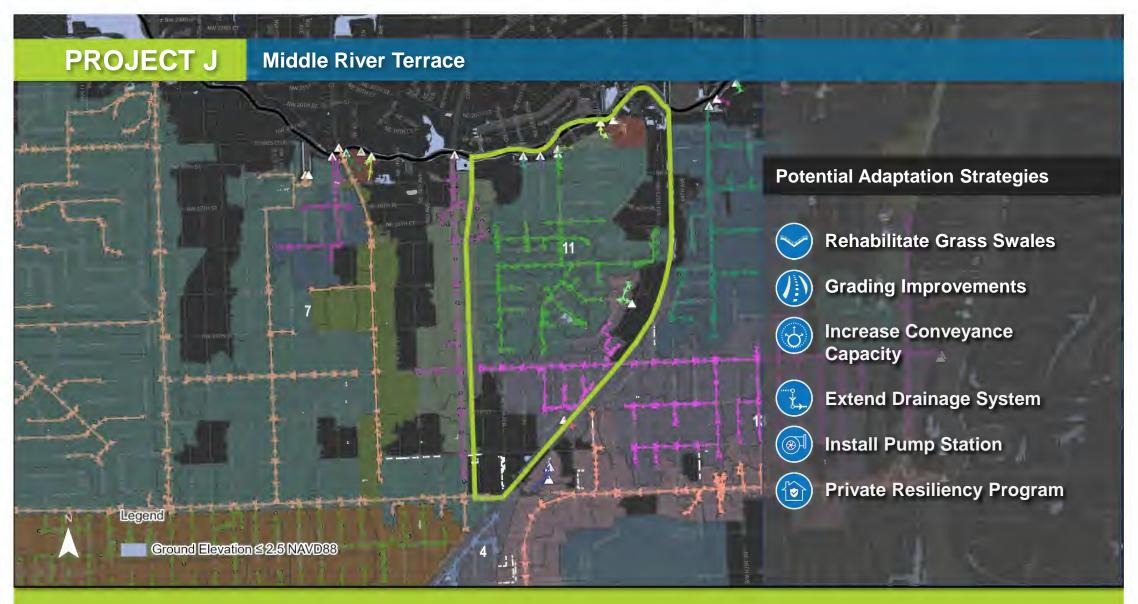




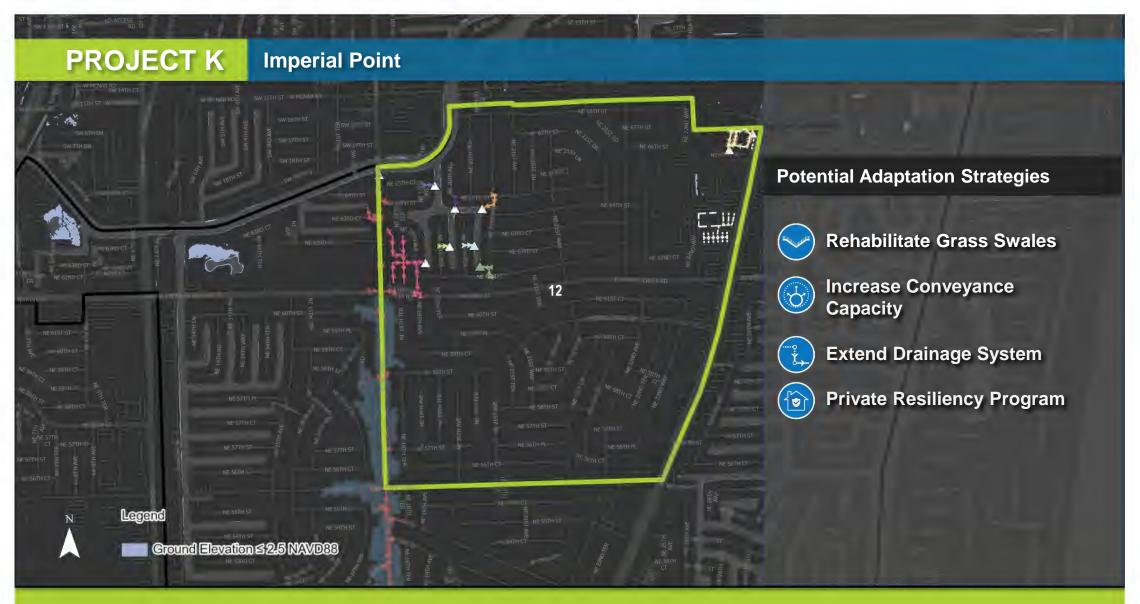


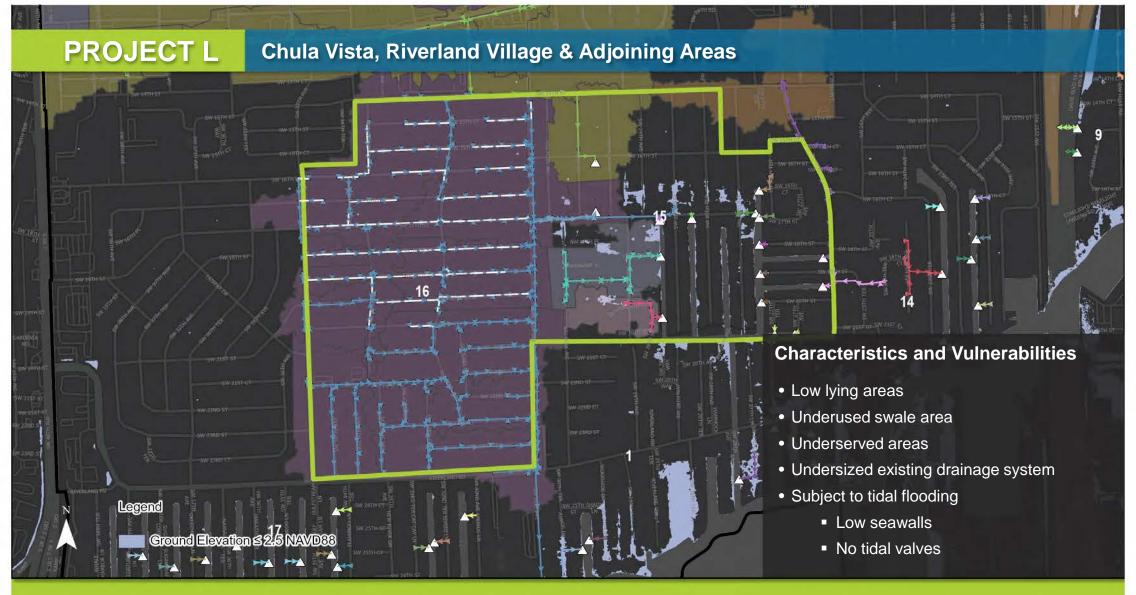






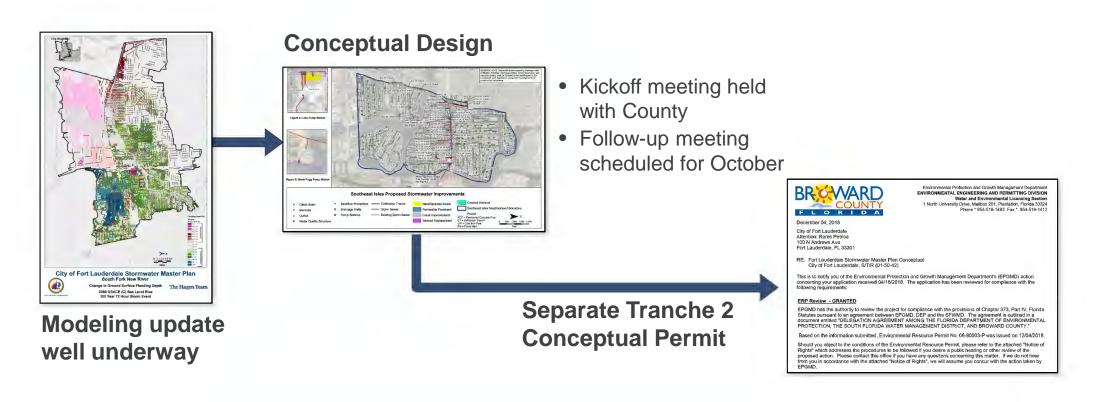








Broward County permitting of the projects will be critical



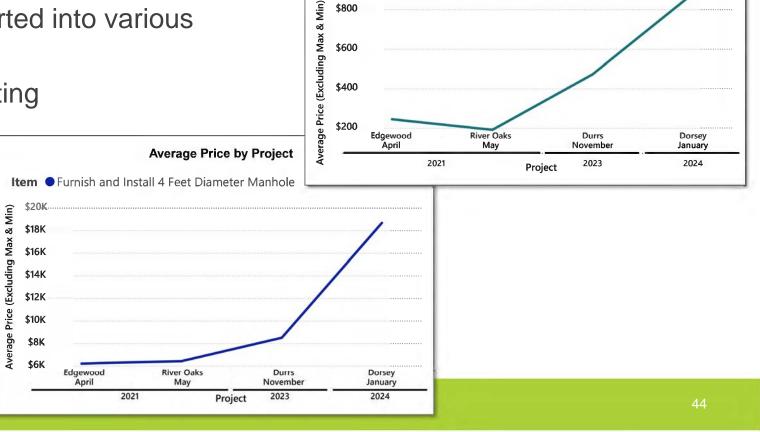
Locks in planning level concepts for future design and construction

The Phased Project Schedule plans for completion by 2034



We are building a Cost Database to benefit the Program

- Developed to compare bid prices from all program projects
- Items included are sorted into various categories
- Improves cost estimating
- Allows trending analysis



\$800

\$600

Item • Furnish and Install 36" RCP Pipe

Average Price by Project

Updating of City's preliminary Tranche 2 project costs will be completed in the upcoming months, but some initial observations include:

- Major construction cost escalation over last few years
- Likely Tranche 1 shortfall in funding





Public Outreach is a key component of the overall program

- Tranche 2 Neighborhood Meetings (planning, design, construction)
- Broader Citywide engagement relative to Private Property Resilience
 - City Staff
 - Homeowners/Businesses
 - Development Community



"Best results achieved via collaboration"



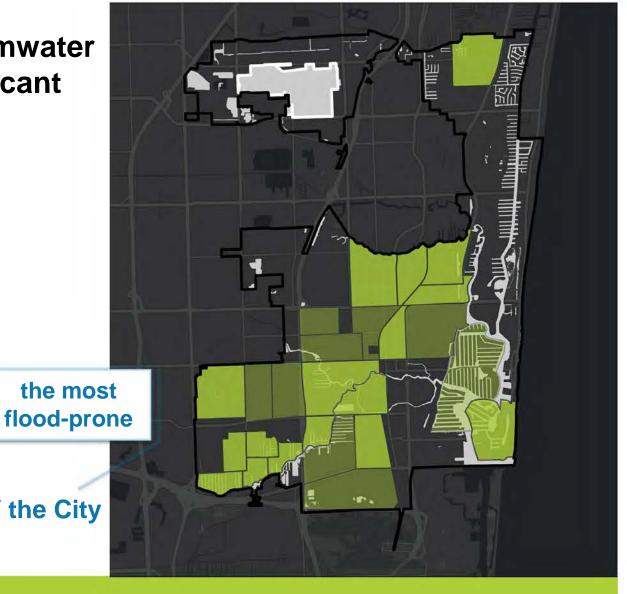
Update on Tranche 2 Neighborhood Improvements Timeline



The City's Neighborhood Stormwater Capital Investments are significant

	Area	
	Acres	Percent
City of Fort Lauderdale	20,030	100%
Waterbodies	2,327	12%
FTL Executive Airport	498	2%
Original Neighborhoods	4,088	20%
Tranche 2 Neighborhoods	5,197	28%
Remaining Area	7,920	38%

After completion of the proposed neighborhood projects, the City will have addressed 62% of the City with stormwater improvements.





Questions