

Project Information		Location		Status		Dates		Personnel		Budget		Actuals		Variance	
Project No.	Project Name	Address	City	State	Zip	Phase	Start Date	End Date	Lead	Staff	Allocated	Spent	Actual	Diff	
1001	Project A	100 Main St	New York	NY	10001	Phase 1	2023-01-01	2023-03-31	J. Doe	5	1000000	950000	950000	-50000	
1002	Project B	200 Main St	New York	NY	10001	Phase 2	2023-04-01	2023-06-30	J. Doe	5	1000000	1000000	1000000	0	
1003	Project C	300 Main St	New York	NY	10001	Phase 3	2023-07-01	2023-09-30	J. Doe	5	1000000	1000000	1000000	0	
1004	Project D	400 Main St	New York	NY	10001	Phase 4	2023-10-01	2023-12-31	J. Doe	5	1000000	1000000	1000000	0	
1005	Project E	500 Main St	New York	NY	10001	Phase 5	2024-01-01	2024-03-31	J. Doe	5	1000000	1000000	1000000	0	
1006	Project F	600 Main St	New York	NY	10001	Phase 6	2024-04-01	2024-06-30	J. Doe	5	1000000	1000000	1000000	0	
1007	Project G	700 Main St	New York	NY	10001	Phase 7	2024-07-01	2024-09-30	J. Doe	5	1000000	1000000	1000000	0	
1008	Project H	800 Main St	New York	NY	10001	Phase 8	2024-10-01	2024-12-31	J. Doe	5	1000000	1000000	1000000	0	
1009	Project I	900 Main St	New York	NY	10001	Phase 9	2025-01-01	2025-03-31	J. Doe	5	1000000	1000000	1000000	0	
1010	Project J	1000 Main St	New York	NY	10001	Phase 10	2025-04-01	2025-06-30	J. Doe	5	1000000	1000000	1000000	0	
1011	Project K	1100 Main St	New York	NY	10001	Phase 11	2025-07-01	2025-09-30	J. Doe	5	1000000	1000000	1000000	0	
1012	Project L	1200 Main St	New York	NY	10001	Phase 12	2025-10-01	2025-12-31	J. Doe	5	1000000	1000000	1000000	0	
1013	Project M	1300 Main St	New York	NY	10001	Phase 13	2026-01-01	2026-03-31	J. Doe	5	1000000	1000000	1000000	0	
1014	Project N	1400 Main St	New York	NY	10001	Phase 14	2026-04-01	2026-06-30	J. Doe	5	1000000	1000000	1000000	0	
1015	Project O	1500 Main St	New York	NY	10001	Phase 15	2026-07-01	2026-09-30	J. Doe	5	1000000	1000000	1000000	0	
1016	Project P	1600 Main St	New York	NY	10001	Phase 16	2026-10-01	2026-12-31	J. Doe	5	1000000	1000000	1000000	0	
1017	Project Q	1700 Main St	New York	NY	10001	Phase 17	2027-01-01	2027-03-31	J. Doe	5	1000000	1000000	1000000	0	
1018	Project R	1800 Main St	New York	NY	10001	Phase 18	2027-04-01	2027-06-30	J. Doe	5	1000000	1000000	1000000	0	
1019	Project S	1900 Main St	New York	NY	10001	Phase 19	2027-07-01	2027-09-30	J. Doe	5	1000000	1000000	1000000	0	
1020	Project T	2000 Main St	New York	NY	10001	Phase 20	2027-10-01	2027-12-31	J. Doe	5	1000000	1000000	1000000	0	
1021	Project U	2100 Main St	New York	NY	10001	Phase 21	2028-01-01	2028-03-31	J. Doe	5	1000000	1000000	1000000	0	
1022	Project V	2200 Main St	New York	NY	10001	Phase 22	2028-04-01	2028-06-30	J. Doe	5	1000000	1000000	1000000	0	
1023	Project W	2300 Main St	New York	NY	10001	Phase 23	2028-07-01	2028-09-30	J. Doe	5	1000000	1000000	1000000	0	
1024	Project X	2400 Main St	New York	NY	10001	Phase 24	2028-10-01	2028-12-31	J. Doe	5	1000000	1000000	1000000	0	
1025	Project Y	2500 Main St	New York	NY	10001	Phase 25	2029-01-01	2029-03-31	J. Doe	5	1000000	1000000	1000000	0	
1026	Project Z	2600 Main St	New York	NY	10001	Phase 26	2029-04-01	2029-06-30	J. Doe	5	1000000	1000000	1000000	0	
1027	Project AA	2700 Main St	New York	NY	10001	Phase 27	2029-07-01	2029-09-30	J. Doe	5	1000000	1000000	1000000	0	
1028	Project AB	2800 Main St	New York	NY	10001	Phase 28	2029-10-01	2029-12-31	J. Doe	5	1000000	1000000	1000000	0	
1029	Project AC	2900 Main St	New York	NY	10001	Phase 29	2030-01-01	2030-03-31	J. Doe	5	1000000	1000000	1000000	0	
1030	Project AD	3000 Main St	New York	NY	10001	Phase 30	2030-04-01	2030-06-30	J. Doe	5	1000000	1000000	1000000	0	