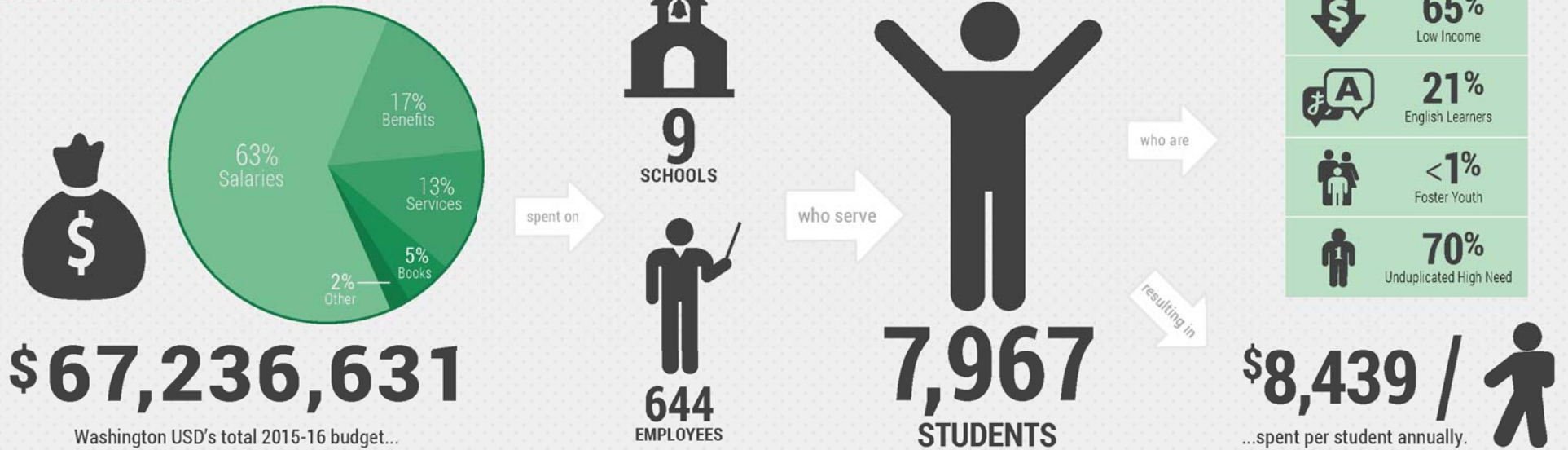


Local Control and Accountability Plan

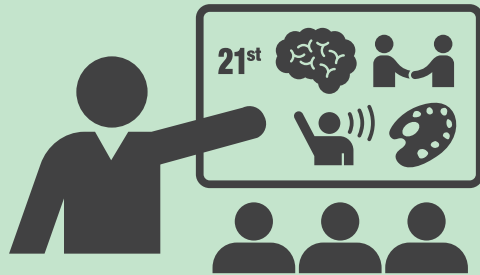
District Overview



GOAL






#1

INVESTING
\$4,087,836






Develop 21st Century Skills

HIGHLIGHTED OUTCOMES & METRICS

	INSTRUCTIONAL MATERIALS ALIGNMENT	100%
	INCREASE SBAC SCORES	+5%
	INCREASE ENGLISH LEARNER PROFICIENCY	↑
	MAINTAIN STUDENT ACCESS TO REQUIRED COURSES	=/↑
	INCREASE EAP COLLEGE READY RATE	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Standards-aligned instructional materials (new math curriculum)	\$1,290,000	 All Students	
1.2 - Develop & refine student performance analysis systems	\$75,000		
1.3 - Continue WUSD's Technology Plan implementation	\$900,000		
1.4 - Continue Pre-K & TK early literacy programs (structured play)	N/C		
1.5 - Illuminate formative assessments	\$47,868		
1.6 - Continue WUSD's Seal of Biliteracy	\$2,000		
1.7 - Implement Get Focused, Stay Focused	\$60,000		
1.8 - Special Education Services training for site administration & SST teams	\$1,440		 SPED
1.9 - Site allocations to support unduplicated students	\$300,000		 All Students








Local Control and Accountability Plan

GOAL #2 INVESTING **\$1,314,658**



Educational Opportunities

HIGHLIGHTED OUTCOMES & METRICS		
	FULL IMPLEMENTATION OF CA STATE & ELD STANDARDS	↑
	INCREASE A-G COMPLETION RATES	↑ 80% Meet UC requirements
	INCREASE CTE COMPLETION RATE	↑ 90%
	INCREASE AP EXAM PASS RATE	↑ 80%
	EXPAND VAPA INSTRUCTION TO K-12TH GRADES	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Continue College & Career Readiness Program for grades 6-12	\$12,000	All Students
2.2 - Provide Culinary pathway at Bryte Campus	\$441,834	
2.3 - Provide 1 VAPA teacher per elementary site (8 FTE)	\$671,471	
2.4 - Establish GATE plan	\$1,989	
2.5 - Continue VAPA resources & facilities exploration	\$45,900	
2.6 - Offer AVID programs	\$141,464	
2.7 - Equity & support for underserved populations in STEM & CTE	\$24,000	

GOAL #3 INVESTING **\$1,312,565**




High Quality Teaching & Learning



HIGHLIGHTED OUTCOMES & METRICS		
	APPROPRIATELY CREDENTIALLED & ASSIGNED TEACHERS	95%
	GFSF TEACHERS PD DAY PARTICIPATION	100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Provide quality Professional Development	\$943,440	All Students
3.2 - Recruit, retain & sustain effective teachers	\$25,000	
3.3 - Utilize Program Specialists to support CA State Standards implementation	\$103,450	

GOAL #4 INVESTING **\$1,044,208**




Positive School Climate



HIGHLIGHTED OUTCOMES & METRICS		
	FACILITIES IN GOOD REPAIR ON FIT	↑
	DECREASE SUSPENSIONS & EXPULSIONS	↓ 5% Suspensions ↓ 10 Students Expelled

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
4.1 - Implement behavior management system	\$41,141	All Students
4.2 - Classified Employee professional development (5 instructional aides)	\$30,000	
4.3 - Health Aides oversee medical conditions	\$181,602	

GOAL #5 INVESTING **\$518,526**



Increase Community Engagement

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE PARENT ATTENDANCE AT MEETINGS & ENGAGEMENT EVENTS	↑
	INCREASE ENROLLMENT IN PARENT UNIVERSITY, LATINO FAMILY LITERACY & PIQE	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
5.1 - Administrator of Communication & Community Outreach	\$124,889	All Students
5.2 - Engage LCAP Parent Advisory Committee	\$12,000	
5.3 - Parent Trainings via Parent University	\$59,000	

