

Green Acres Baptist Church
2021 Proposed Budget

General Budget Receipts	<u>13,833,404</u>
EXALT GOD'S GREATNESS	
Pastoral Ministry	45,000
Teaching Pastor Ministry	19,968
Broadcast Ministry	214,761
Worship Ministry	225,000
Salaries	<u>1,497,670</u>
Total Exalt God's Greatness	2,002,399
EVANGELIZE GOD'S WORLD	
Cooperative Program	1,269,375
Missions Ministry	350,000
Salaries	<u>170,616</u>
Total Evangelize God's World	1,789,991
EQUIP GOD'S PEOPLE	
Executive Pastor Ministry	35,000
Communications Ministry	65,000
Kid's Ministry	160,000
Adult Connect Groups Ministry	119,000
Women's Ministry	80,000
Single Adult Ministry	124,103
Adult Impact/Senior Adults Ministries	95,000
Student Ministry	195,000
Recreation Ministry	205,000
GraceWorks Ministry	120,000
Salaries	<u>1,823,849</u>
Total Equip God's People	3,021,952
EXPRESS GOD'S LOVE	
Salaries And Benefits	4,251,346
Operations	1,635,614
Culinary	(16,900)
Connections Café	(598)
Library	<u>9,950</u>
Total Express God's Love	5,879,412
CAPITAL	
Budgeted Capital	639,650
Challenge Reserve	<u>500,000</u>
Total Capital	1,139,650
Total Budget Expenses	<u>13,833,404</u>