

**Green Acres Baptist Church**  
**2021 Proposed Budget**

|                                       |                   |
|---------------------------------------|-------------------|
| General Budget Receipts               | <u>13,833,404</u> |
| <b>EXALT GOD'S GREATNESS</b>          |                   |
| Pastoral Ministry                     | 45,000            |
| Teaching Pastor Ministry              | 19,968            |
| Broadcast Ministry                    | 214,761           |
| Worship Ministry                      | 225,000           |
| Salaries                              | <u>1,497,670</u>  |
| Total Exalt God's Greatness           | 2,002,399         |
| <b>EVANGELIZE GOD'S WORLD</b>         |                   |
| Cooperative Program                   | 1,269,375         |
| Missions Ministry                     | 350,000           |
| Salaries                              | <u>170,616</u>    |
| Total Evangelize God's World          | 1,789,991         |
| <b>EQUIP GOD'S PEOPLE</b>             |                   |
| Executive Pastor Ministry             | 35,000            |
| Communications Ministry               | 65,000            |
| Kid's Ministry                        | 160,000           |
| Adult Connect Groups Ministry         | 119,000           |
| Women's Ministry                      | 80,000            |
| Single Adult Ministry                 | 124,103           |
| Adult Impact/Senior Adults Ministries | 95,000            |
| Student Ministry                      | 195,000           |
| Recreation Ministry                   | 205,000           |
| GraceWorks Ministry                   | 120,000           |
| Salaries                              | <u>1,823,849</u>  |
| Total Equip God's People              | 3,021,952         |
| <b>EXPRESS GOD'S LOVE</b>             |                   |
| Salaries And Benefits                 | 4,251,346         |
| Operations                            | 1,635,614         |
| Culinary                              | (16,900)          |
| Connections Café                      | (598)             |
| Library                               | <u>9,950</u>      |
| Total Express God's Love              | 5,879,412         |
| <b>CAPITAL</b>                        |                   |
| Budgeted Capital                      | 639,650           |
| Challenge Reserve                     | <u>500,000</u>    |
| Total Capital                         | 1,139,650         |
| Total Budget Expenses                 | <u>13,833,404</u> |