VINTON	BAPTIST CHURCH PROPOSED BUDGET	Budget Committee
E004	EXPENSES:	Approved Amount
5001	COOPERATIVE PROGRAM BGAV (2.45%)	23,309
5013	CBF GLOBAL MISSIONS(.7%)	6,660
5017	CBF VIRGINIA (.35%)	3,330
5002	ROANOKE VALLEY BAPTIST (.94%)	8,943
5003	INDIA MISSION FUND (.35%)	3,330
5006	VINTON VOL. FIRE DEPT.	750
5007	VINTON FIRST AID CREW	750
5008	RMC INST. CHAPLAINS FUND	525
5009	RESCUE MISSION/MANNA MINISTRY	1,600
5010	WMU	700
5010c	KEYSTONE COMMUNITY CENTER	1,800
5012	MISSIONS (OPERATIONS REACHOUT)	1,500
5011	HELPING HANDS MINISTRY	50
5000	TOTAL MISSIONS MINISTRY	53,246
5110	SUNDAY SCHOOL	10,000
		10,000
5120	LIBRARY	1,400
NEW	ADULT DISCIPLESHIP	1,500
5130	AUDIO-VISUAL	2,900
5100	TOTAL DISCIPLESHIP MINISTRIES	15,800
5200	STUDENT MINISTRY	16,000
5209	COLLEGIATE/YOUNG ADULT	1,500
5310	FAMILY LIFE MINISTRY	
5311	LITERATURE & SUPPLIES	2,000.0
5312	CHILDREN'S MINISTRY - C.I.A	
5313	CHILDREN'S - ART FROM THE HEART	800.0
5314		
JJ 17	CHILDREN'S CAMPPassport	2,500.0
5315	CHILDREN'S CAMPPassport CHILDREN'S SPECIAL EVENTS	
5315	CHILDREN'S SPECIAL EVENTS	
5315 5616 5317	CHILDREN'S SPECIAL EVENTS CHILDREN'S SPRING EVENT CHILDREN'S SUMMER EVENT	1,500.0
5315 5616 5317 5318	CHILDREN'S SPECIAL EVENTS CHILDREN'S SPRING EVENT CHILDREN'S SUMMER EVENT CHILDREN'S FALL EVENT	1,500.0 1,500.0
5315 5616 5317 5318 5319	CHILDREN'S SPECIAL EVENTS CHILDREN'S SPRING EVENT CHILDREN'S SUMMER EVENT CHILDREN'S FALL EVENT CHILDREN'S WINTER EVENTS	1,500.0 1,500.0 2,000.0
5315 5616 5317 5318 5319 5320	CHILDREN'S SPECIAL EVENTS CHILDREN'S SPRING EVENT CHILDREN'S SUMMER EVENT CHILDREN'S FALL EVENT CHILDREN'S WINTER EVENTS CHILDREN'S VACATION BIBLE SCHOOL	1,500.0 1,500.0 2,000.0 5,000
5315 5616 5317 5318 5319	CHILDREN'S SPECIAL EVENTS CHILDREN'S SPRING EVENT CHILDREN'S SUMMER EVENT CHILDREN'S FALL EVENT CHILDREN'S WINTER EVENTS	1,500.0 1,500.0 2,000.0 5,000 1,700
5315 5616 5317 5318 5319 5320 NEW	CHILDREN'S SPECIAL EVENTS CHILDREN'S SPRING EVENT CHILDREN'S SUMMER EVENT CHILDREN'S FALL EVENT CHILDREN'S WINTER EVENTS CHILDREN'S VACATION BIBLE SCHOOL CHILDREN'S SNACKS CHILDREN'S WORSHIP	1,500.0 1,500.0 2,000.0 5,000 1,700 500
5315 5616 5317 5318 5319 5320 NEW NEW 5321	CHILDREN'S SPECIAL EVENTS CHILDREN'S SPRING EVENT CHILDREN'S SUMMER EVENT CHILDREN'S FALL EVENT CHILDREN'S WINTER EVENTS CHILDREN'S VACATION BIBLE SCHOOL CHILDREN'S SNACKS CHILDREN'S WORSHIP CHILDREN-PRETEEN	1,500.0 1,500.0 2,000.0 5,000 1,700 500 1,000
5315 5616 5317 5318 5319 5320 NEW NEW 5321 5330	CHILDREN'S SPECIAL EVENTS CHILDREN'S SPRING EVENT CHILDREN'S SUMMER EVENT CHILDREN'S FALL EVENT CHILDREN'S WINTER EVENTS CHILDREN'S VACATION BIBLE SCHOOL CHILDREN'S SNACKS CHILDREN'S WORSHIP CHILDREN-PRETEEN NURSERY	1,500.0 1,500.0 2,000.0 5,000 1,700 500 1,000 7,000
5315 5616 5317 5318 5319 5320 NEW NEW 5321	CHILDREN'S SPECIAL EVENTS CHILDREN'S SPRING EVENT CHILDREN'S SUMMER EVENT CHILDREN'S FALL EVENT CHILDREN'S WINTER EVENTS CHILDREN'S VACATION BIBLE SCHOOL CHILDREN'S SNACKS CHILDREN'S WORSHIP CHILDREN-PRETEEN	2,500.0 1,500.0 1,500.0 2,000.0 5,000 1,700 500 1,000 7,000 2,800 2,000

5380	STEWARDSHIP) = }
NEW	HOMEBOUND MINISTRIES	500
5390	IN-REACH MINISTRIES	-
5705	HISTORY COMMITTEE	50
5713	TRANSPORTATION	10,000
5300	TOTAL SUPPORT MINISTRIES	43,350
5400	TOTAL MUSIC MINISTRY	18,000
5510	CHURCHWIDE RECREATION	1,500
5514	LEAGUE SPORTS	500
5520	KITCHEN SPECIAL EVENTS	500
5530	CHURCH HOSTESS COMMITTEE	500
5540	KITCHEN SUPPLIES	4,000
NEW	5TH SUNDAY LUNCHEONS	3,500
5545	WEDNESDAY NIGHT DINNERS	3,500
5550	KITCHEN CONTRACT WORKERS	12,600
5703	CHURCHWIDE PROMOTION/OUTREACH	3,000
5500	TOTAL FELLOWSHIP MINISTRIES	29,600
5600	WORSHIP MINISTRY	1,100
5620	COMMUNION	500
5620	COMMUNION	500
5620 5600	TOTAL WORSHIP MINISTRY	500 1,600
5620 5600 5701	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS	500 1,600 600,000
5620 5600 5701 5701cl	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR	500 1,600 600,000 52,778
5620 5600 5701 5701cl 5702	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES	500 1,600 600,000
5620 5600 5701 5701cl 5702 5707	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES MINISTERS CAR REIMBURSEMENT	500 1,600 600,000 52,778 2,000
5620 5600 5701 5701cl 5702 5707 5714	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES MINISTERS CAR REIMBURSEMENT TRAVELING/CONFERENCES	500 1,600 600,000 52,778 2,000 - 1,500
5620 5600 5701 5701cl 5702 5707 5714 5715	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES MINISTERS CAR REIMBURSEMENT TRAVELING/CONFERENCES INTERNS	500 1,600 600,000 52,778 2,000 - 1,500 600
5620 5600 5701 5701cl 5702 5707 5714 5715 5718	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES MINISTERS CAR REIMBURSEMENT TRAVELING/CONFERENCES INTERNS STAFF APPRECIATION	500 1,600 600,000 52,778 2,000 - 1,500
5620 5600 5701 5701cl 5702 5707 5714 5715	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES MINISTERS CAR REIMBURSEMENT TRAVELING/CONFERENCES INTERNS STAFF APPRECIATION STAFF RENEWAL	500 1,600 600,000 52,778 2,000 - 1,500 600 500
5620 5600 5701 5701cl 5702 5707 5714 5715 5718	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES MINISTERS CAR REIMBURSEMENT TRAVELING/CONFERENCES INTERNS STAFF APPRECIATION	500 1,600 600,000 52,778 2,000 - 1,500 600
5620 5600 5701 5701cl 5702 5707 5714 5715 5718	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES MINISTERS CAR REIMBURSEMENT TRAVELING/CONFERENCES INTERNS STAFF APPRECIATION STAFF RENEWAL	500 1,600 600,000 52,778 2,000 - 1,500 600 500
5620 5600 5701 5701cl 5702 5707 5714 5715 5718	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES MINISTERS CAR REIMBURSEMENT TRAVELING/CONFERENCES INTERNS STAFF APPRECIATION STAFF RENEWAL	500 1,600 600,000 52,778 2,000 - 1,500 600 500
5620 5600 5701 5701cl 5702 5707 5714 5715 5718 5719	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES MINISTERS CAR REIMBURSEMENT TRAVELING/CONFERENCES INTERNS STAFF APPRECIATION STAFF RENEWAL TOTAL HR SALARIES AND BENEFITS	500 1,600 600,000 52,778 2,000 - 1,500 600 500 - 657,378
5620 5600 5701 5701cl 5702 5707 5714 5715 5718 5719 5704 5706 5706a	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES MINISTERS CAR REIMBURSEMENT TRAVELING/CONFERENCES INTERNS STAFF APPRECIATION STAFF RENEWAL TOTAL HR SALARIES AND BENEFITS MISCELLANEOUS OFFICE SUPPLIES TAXES	500 1,600 600,000 52,778 2,000 - 1,500 600 500 - 657,378 100 22,000 1,275
5620 5600 5701 5701cl 5702 5707 5714 5715 5718 5719 5704 5706	COMMUNION TOTAL WORSHIP MINISTRY STAFF SALARIES & BENEFITS CLEANING CONTRACT LABOR MINISTERIAL SUPPLIES MINISTERS CAR REIMBURSEMENT TRAVELING/CONFERENCES INTERNS STAFF APPRECIATION STAFF RENEWAL TOTAL HR SALARIES AND BENEFITS MISCELLANEOUS OFFICE SUPPLIES	500 1,600 600,000 52,778 2,000 - 1,500 600 500 - 657,378

	TOTAL ADMINISTRATIVE AND OFFICE	36,075
5708	UTILITIES	52,000
5709	INSURANCES	16,400
5710	EQUIPMENT MAINTENANCE & SUPPLY	50,000
5711	CHURCH BUS MAINTENANCE	4,000
5713cs	CHURCH SAFETY	3,500
5716	BUILDING RENOVATIONS	_
5717	CAPITAL NEEDS ESCROW	(=)
	TOTAL FACILITIES AND BUSES	125,900
	TOTAL BUDGET EXPENSES	996,949
	WEEKLY RECEIPTS REQUIRED	19,172
	MONTHLY RECEIPTS REQUIRED	83,079