

VINTON BAPTIST CHURCH PROPOSED BUDGET		Budget Committee
	EXPENSES:	Approved Amount
5001	COOPERATIVE PROGRAM BGAV (2.45%)	23,309
5013	CBF GLOBAL MISSIONS(.7%)	6,660
5017	CBF VIRGINIA (.35%)	3,330
5002	ROANOKE VALLEY BAPTIST (.94%)	8,943
5003	INDIA MISSION FUND (.35%)	3,330
5006	VINTON VOL. FIRE DEPT.	750
5007	VINTON FIRST AID CREW	750
5008	RMC INST. CHAPLAINS FUND	525
5009	RESCUE MISSION/MANNA MINISTRY	1,600
5010	WMU	700
5010c	KEYSTONE COMMUNITY CENTER	1,800
5012	MISSIONS (OPERATIONS REACHOUT)	1,500
5011	HELPING HANDS MINISTRY	50
5000	TOTAL MISSIONS MINISTRY	53,246
5110	SUNDAY SCHOOL	10,000
5120	LIBRARY	1,400
NEW	ADULT DISCIPLESHIP	1,500
5130	AUDIO-VISUAL	2,900
5100	TOTAL DISCIPLESHIP MINISTRIES	15,800
5200	STUDENT MINISTRY	16,000
5209	COLLEGIATE/YOUNG ADULT	1,500
5310	FAMILY LIFE MINISTRY	
5311	LITERATURE & SUPPLIES	2,000.0
5312	CHILDREN'S MINISTRY - C.I.A	
5313	CHILDREN'S - ART FROM THE HEART	800.0
5314	CHILDREN'S CAMPPassport	2,500.0
5315	CHILDREN'S SPECIAL EVENTS	1,500.0
5616	CHILDREN'S SPRING EVENT	
5317	CHILDREN'S SUMMER EVENT	
5318	CHILDREN'S FALL EVENT	1,500.0
5319	CHILDREN'S WINTER EVENTS	2,000.0
5320	CHILDREN'S VACATION BIBLE SCHOOL	5,000
NEW	CHILDREN'S SNACKS	1,700
NEW	CHILDREN'S WORSHIP	500
5321	CHILDREN-PRETEEN	1,000
5330	NURSERY	7,000
5340	ADULT MINISTRY(JOY Seniors)	2,800
5360	DEACON MEMBER ASSISTANCE	2,000
5370	FLOWERS	1,000

5380	STEWARDSHIP	-
NEW	HOMEBOUND MINISTRIES	500
5390	IN-REACH MINISTRIES	-
5705	HISTORY COMMITTEE	50
5713	TRANSPORTATION	10,000
5300	TOTAL SUPPORT MINISTRIES	43,350
5400	TOTAL MUSIC MINISTRY	18,000
5510	CHURCHWIDE RECREATION	1,500
5514	LEAGUE SPORTS	500
5520	KITCHEN SPECIAL EVENTS	500
5530	CHURCH HOSTESS COMMITTEE	500
5540	KITCHEN SUPPLIES	4,000
NEW	5TH SUNDAY LUNCHEONS	3,500
5545	WEDNESDAY NIGHT DINNERS	3,500
5550	KITCHEN CONTRACT WORKERS	12,600
5703	CHURCHWIDE PROMOTION/OUTREACH	3,000
5500	TOTAL FELLOWSHIP MINISTRIES	29,600
5600	WORSHIP MINISTRY	1,100
5620	COMMUNION	500
5600	TOTAL WORSHIP MINISTRY	1,600
5701	STAFF SALARIES & BENEFITS	600,000
5701cl	CLEANING CONTRACT LABOR	52,778
5702	MINISTERIAL SUPPLIES	2,000
5707	MINISTERS CAR REIMBURSEMENT	-
5714	TRAVELING/CONFERENCES	1,500
5715	INTERNS	600
5718	STAFF APPRECIATION	500
5719	STAFF RENEWAL	-
	TOTAL HR SALARIES AND BENEFITS	657,378
5704	MISCELLANEOUS	100
5706	OFFICE SUPPLIES	22,000
5706a	TAXES	1,275
5721	TECHNOLOGY	2,500
5717	PROFESSIONAL FEES	10,200

[illegible]