

<b>VINTON BAPTIST CHURCH PROPOSED BUDGET 2022-2023</b>		
	<b>EXPENSES</b>	<b>Budget Committee Approved Amount</b>
5001	COOPERATIVE PROGRAM BGAV	22,715
5013	CBF GLOBAL MISSIONS	6,490
5017	CBF VIRGINIA	3,245
5002	ROANOKE VALLEY BAPTIST	8,715
5003	INDIA MISSION FUND	3,245
5005	PRESBYTERIAN COMMUNITY CENTER	0
5006	VINTON VOL. FIRE DEPT.	750
5007	VINTON FIRST AID CREW	750
5008	RMC INST. CHAPLAINS FUND	525
5009	RESCUE MISSION/MANNA MINISTRY	1,600
5010	WMU	700
5010c	KEYSTONE COMMUNITY CENTER	1,800
5011	LIGHT FOR THE CITY MISSIONS	0
5012	MISSIONS (OPERATIONS REACHOUT)	2,000
<b>5000</b>	<b>TOTAL MISSIONS MINISTRY</b>	<b>52,532</b>
5110	SUNDAY SCHOOL	9,000
5120	LIBRARY	1,400
5121	DISCIPLESHIP	1,350
5130	WORSHIP TECHNOLOGY	2,900
<b>5100</b>	<b>TOTAL DISCIPLESHIP MINISTRIES</b>	<b>14,650</b>
5201	FALL RETREAT	5,500
5203	DNOW	4,500
5204	SUMMER EVENTS	7,000
5205	SPECIAL EVENTS	2,000
5206	5TH QUARTER	1,000
5207	YOUTH AREA MAINTENANCE	600
5208	SUNDAY SCHOOL SUPPLIES/RESOURCES	1,750
5310	FAMILY LIFE MINISTRY	0
5200	OTHER (INTERN PAY OVERAGE)	0
<b>5200</b>	<b>TOTAL STUDENT MINISTRY</b>	<b>22,350</b>
5209	COLLEGIATE/YOUNG ADULT	\$750
5311	LITERATURE & SUPPLIES	\$2,000
5312	CHILDREN'S MINISTRY - C.I.A	\$0
5313	CHILDREN'S - ART FROM THE HEART	\$800
5314	CHILDREN'S CAMP	\$2,500
5315	CHILDREN'S SPECIAL EVENTS	\$1,500

5616	CHILDREN'S SPRING EVENT	-	
5317	CHILDREN'S SUMMER EVENT	-	
5318	CHILDREN'S FALL EVENT	1,500	
5319	CHILDREN'S WINTER RETREAT	2,000	
5320	CHILDREN'S VACATION BIBLE SCHOOL	5,000	
5321	CHILDREN-PRETEEN	1,000	
5322	CHILDRENS SNACKS	1,000	
5325	CHILDRENS WORSHIP	500	
5330	NURSERY	7,000	
5340	ADULT MINISTRY(JOY SENIORS)	2,000	
5360	DEACON MEMBER ASSISTANCE	2,000	
5370	FLOWERS	1,000	
5380	STEWARDSHIP	0	
5385	HOMEBOUND MINISTRIES	500	
5705	HISTORY COMMITTEE	0	
5713	TRANSPORTATION	10,000	
<b>5300</b>	<b>TOTAL SUPPORT MINISTRIES</b>	<b>41,050</b>	
5410	LITERATURE & SUPPLY	2,675	
5420	MUSIC	3,939	
5430	ASSSEMBLIES, CAMPS, RETREATS	2,350	
5470	MUSIC - CONCERTS	3,300	
5480	MUSIC - YOUTH CHOIR	4,193	
5490	MUSIC - HANDBELLS	250	
<b>5400</b>	<b>TOTAL MUSIC MINISTRY</b>	<b>16,707</b>	
5510	CHURCHWIDE RECREATION	1,500	
5514	LEAGUE SPORTS	690	
5520	KITCHEN SPECIAL EVENTS	500	
5530	CHURCH HOSTESS COMMITTEE	500	
5540	KITCHEN SUPPLIES	2,500	
5546	5TH SUNDAY LUNCHEONS	4,000	
5545	WEDNESDAY NIGHT DINNERS	1,800	
5550	KITCHEN CONTRACT WORKERS	12,600	
5703	CHURCHWIDE PROMOTION/OUTREACH	1,800	
<b>5500</b>	<b>TOTAL FELLOWSHIP MINISTRIES</b>	<b>25,890</b>	
5600	WORSHIP MINISTRY	\$850	
5620	COMMUNION	\$1,100	
<b>5600</b>	<b>TOTAL WORSHIP</b>	<b>\$1,950</b>	
5701	STAFF SALARIES & BENEFITS	575,000	
5701cl	CLEANING CONTRACT LABOR	52,778	
5702	MINISTERIAL SUPPLIES	1,800	

