

VINTON BAPTIST CHURCH PROPOSED BUDGET 2022-2023				
	EXPENSES	Budget Committee Approved Amount		
5001	COOPERATIVE PROGRAM BGAV	22,715		
5013	CBF GLOBAL MISSIONS	6,490		
5017	CBF VIRGINIA	3,245		
5002	ROANOKE VALLEY BAPTIST	8,715		
5003	INDIA MISSION FUND	3,245		
5005	PRESBYTERIAN COMMUNITY CENTER	0		
5006	VINTON VOL. FIRE DEPT.	750		
5007	VINTON FIRST AID CREW	750		
5008	RMC INST. CHAPLAINS FUND	525		
5009	RESCUE MISSION/MANNA MINISTRY	1,600		
5010	WMU	700		
5010c	KEYSTONE COMMUNITY CENTER	1,800		
5011	LIGHT FOR THE CITY MISSIONS	0		
5012	MISSIONS (OPERATIONS REACHOUT)	2,000		
<b>5000</b>	<b>TOTAL MISSIONS MINISTRY</b>	<b>52,532</b>		
5110	SUNDAY SCHOOL	9,000		
5120	LIBRARY	1,400		
5121	DISCIPLESHP	1,350		
5130	WORSHIP TECHNOLOGY	2,900		
<b>5100</b>	<b>TOTAL DISCIPLESHP MINISTRIES</b>	<b>14,650</b>		
5201	FALL RETREAT	5,500		
5203	DNOW	4,500		
5204	SUMMER EVENTS	7,000		
5205	SPECIAL EVENTS	2,000		
5206	5TH QUARTER	1,000		
5207	YOUTH AREA MAINTENANCE	600		
5208	SUNDAY SCHOOL SUPPLIES/RESOURCES	1,750		
5310	FAMILY LIFE MINISTRY	0		
5200	OTHER (INTERN PAY OVERAGE)	0		
<b>5200</b>	<b>TOTAL STUDENT MINISTRY</b>	<b>22,350</b>		
5209	COLLEGIATE/YOUNG ADULT	\$750		
5311	LITERATURE & SUPPLIES	\$2,000		
5312	CHILDREN'S MINISTRY - C.I.A	\$0		
5313	CHILDREN'S - ART FROM THE HEART	\$800		
5314	CHILDREN'S CAMP	\$2,500		
5315	CHILDREN'S SPECIAL EVENTS	\$1,500		

5616	CHILDREN'S SPRING EVENT	-		
5317	CHILDREN'S SUMMER EVENT	-		
5318	CHILDREN'S FALL EVENT	1,500		
5319	CHILDREN'S WINTER RETREAT	2,000		
5320	CHILDREN'S VACATION BIBLE SCHOOL	5,000		
5321	CHILDREN-PRETEEN	1,000		
5322	CHILDRENS SNACKS	1,000		
5325	CHILDRENS WORSHIP	500		
5330	NURSERY	7,000		
5340	ADULT MINISTRY(JOY SENIORS)	2,000		
5360	DEACON MEMBER ASSISTANCE	2,000		
5370	FLOWERS	1,000		
5380	STEWARDSHIP	0		
5385	HOMEBOUND MINISTRIES	500		
5705	HISTORY COMMITTEE	0		
5713	TRANSPORTATION	10,000		
<b>5300</b>	<b>TOTAL SUPPORT MINISTRIES</b>	<b>41,050</b>		
5410	LITERATURE & SUPPLY	2,675		
5420	MUSIC	3,939		
5430	ASSEMBLIES, CAMPS, RETREATS	2,350		
5470	MUSIC - CONCERTS	3,300		
5480	MUSIC - YOUTH CHOIR	4,193		
5490	MUSIC - HANDBELLS	250		
<b>5400</b>	<b>TOTAL MUSIC MINISTRY</b>	<b>16,707</b>		
5510	CHURCHWIDE RECREATION	1,500		
5514	LEAGUE SPORTS	690		
5520	KITCHEN SPECIAL EVENTS	500		
5530	CHURCH HOSTESS COMMITTEE	500		
5540	KITCHEN SUPPLIES	2,500		
5546	5TH SUNDAY LUNCHEONS	4,000		
5545	WEDNESDAY NIGHT DINNERS	1,800		
5550	KITCHEN CONTRACT WORKERS	12,600		
5703	CHURCHWIDE PROMOTION/OUTREACH	1,800		
<b>5500</b>	<b>TOTAL FELLOWSHIP MINISTRIES</b>	<b>25,890</b>		
5600	WORSHIP MINISTRY	\$850		
5620	COMMUNION	\$1,100		
<b>5600</b>	<b>TOTAL WORSHIP</b>	<b>\$1,950</b>		
5701	STAFF SALARIES & BENEFITS	575,000		
5701cl	CLEANING CONTRACT LABOR	52,778		
5702	MINISTERIAL SUPPLIES	1,800		

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