Vinton Baptist Church Proposed Budget for 2026-27

Accounts	Amount
Cooperative Program BGAV	7,500
Roanoke Valley Baptist Association	5,000
CBF Global	7,500
CBF Virginia	7,500
India Mission Fund	3,500
Vinton First Aid Crew	1,500
Rescue Mission	3,150
The Least of These Ministry (TLOT)	3,150
WMU	700
Missions	1,500
Keystone Community Center	5,000
Food Pantry	4,000
Total Missions Ministries	**50,000**
Sunday School Literature	8,100
Library	1,400
Discipleship	500
Worship Technology	4,305
Total Discipleship Ministries	**14,305**
Youth Missions	1,000
Youth Fall Retreat	5,500
Youth DNOW	5,200
Youth Summer Events	12,000
Youth Special Events	3,000
Youth Area Maintenance	600
Youth Educational Supplies & Resources	1,750
Collegiate/Young Adult	500
Total Student Ministries	**29,550**
Fun in the Son	1,300
Children's Next Step	500
Children's Literature & Supplies	2,000
Children's Mission Kids	200
Children's Art from the Heart	600
Children's Camp	5,500
Children's Special Events	1,500
Children's Fall Event	1,000
Children's Vacation Bible School	6,000
Children's Preteen	1,000
Children's Snacks	750
Children's Worship	500
Nursery	10,500
Adult Ministry (JOY Seniors)	2,500
Deacons Membership Assistance	1,000
Flowers	1,000
Homebound Ministries	500

Transportation	1,500
Total Support Ministries	**37,850**
Music Supplies	3,550
Music Literature	5,200
Music - Concerts & Special Events	4,500
Music - Youth Choir	4,192
Music - Handbells & Steel drums	900
Total Music Ministries	**18,342**
Churchwide Recreation	1,500
League Sports	700
Kitchen Hostess Committee	1,500
Kitchen Supplies	500
5th Sunday Luncheons	4,800
Church-wide Promotion & Outreach	1,000
Total Fellowship Ministries	**10,000**
Worship Ministry	200
Communion	1,000
Baptismal Robes	1,000
Total Worship Ministries	**2,200**
Staff Salaries & Benefits	643,000
Cleaning Contract Labor	53,000
Property Security Contract Work	6,500
Ministerial Supplies	1,200
Traveling, Conferences & Resources	2,500
Interns	1,000
Staff Appreciation	1,000
Total Salaries & Benefits	**708,200**
Office Supplies	23,000
Professional Fees - Accounting	4,500
Office Technology	15,000
Professional Fees - On line Giving	1,250
Total Administrative and Office	**43,750**
Utilities	70,000
Insurance	22,000
Equipment Maintenance & Supply	65,000
Church Bus Maintenance	18,700
Church Safety/Security	6,000
Background Checks	1,000
Total Facilities and Buses	**182,700**
Total Budget Expenses	**1,096,897**
Weekly Receipts Required	21,094
Monthly Receipts Required	91,408