

VINTON BAPTIST CHURCH PROPOSED BUDGET		2024-2025
	EXPENSES	Budget Committee Approved Amount
5001	COOPERATIVE PROGRAM BGAV	7,500
5013	CBF GLOBAL MISSIONS	7,500
5017	CBF VIRGINIA	7,500
5002	ROANOKE VALLEY BAPTIST	5,000
5003	INDIA MISSION FUND	3,500
5007	VINTON FIRST AID CREW	1,500
5009	RESCUE MISSION/MANNA MINISTRY	1,600
5010	WMU	700
5010c	KEYSTONE COMMUNITY CENTER	1,800
5012	MISSIONS	2,000
5018	BLESSING BOX	2,500
5019	FOOD PANTRY	10,000
5000	TOTAL MISSIONS MINISTRY	51,100
5110	SUNDAY SCHOOL	8,000
5120	LIBRARY	1,400
5121	DISCIPLESHIP	1,350
5130	WORSHIP TECHNOLOGY	2,900
5100	TOTAL DISCIPLESHIP MINISTRIES	13,650
5201	FALL RETREAT	5,500
5203	DNOW	4,500
5204	SUMMER EVENTS/CAMP	11,500
5205	YOUTH SPECIAL EVENTS	3,000
5207	YOUTH AREA MAINTENANCE	600
5208	EDUCATION SUPPLIES/RESOURCE	1,750
5211	YOUTH MISSIONS	1,000
5209	COLLEGIATE/YOUNG ADULT	500
5200	TOTAL STUDENT MINISTRY	28,350
5311	CHILDREN'S LITERATURE & SUPPLIES	3,000
5312	MISSION KIDS (FORMERLY C.I.A.)	200
5313	CHILDREN'S - ART FROM THE HEART	600
5314	CHILDREN'S CAMP	5,000
5315	CHILDREN'S SPECIAL EVENTS	1,000
5318	CHILDREN'S FALL EVENT	1,000
5309	FUN IN THE SON	1,000
5320	CHILDREN'S VACATION BIBLE SCHOOL	6,000
5321	CHILDREN-PRETEEN	1,000
5322	CHILDRENS SNACKS	500
5325	CHILDRENS WORSHIP	1,000
5330	NURSERY	8,000
5340	ADULT MINISTRY(JOY Seniors)	2,500

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5360	DEACON MEMBER ASSISTANCE	1,000
5370	FLOWERS	1,000
5385	HOMEBOUND MINISTRIES	500
5713	TRANSPORTATION	1,500
5300	TOTAL SUPPORT MINISTRIES	34,800
5410	MUSIC SUPPLIES	6,000
5420	MUSIC LITERATURE	3,000
5430	MUSIC CAMPS, RETREATS	500
5470	MUSIC - CONCERTS	4,000
5480	MUSIC - YOUTH CHOIR	6,000
5490	MUSIC - HANDBELLS	650
5400	TOTAL MUSIC MINISTRY	20,150
5510	CHURCHWIDE RECREATION	1,500
5514	LEAGUE SPORTS	690
5520	KITCHEN SPECIAL EVENTS	300
5530	CHURCH HOSTESS COMMITTEE	500
5540	KITCHEN SUPPLIES	1,000
5546	5TH SUNDAY LUNCHEONS	4,800
5703	CHURCHWIDE PROMOTION/OUTREACH	1,800
5500	TOTAL FELLOWSHIP MINISTRIES	10,590
5600	WORSHIP MINISTRY	500
5620	COMMUNION	1,000
5600	TOTAL WORSHIP	1,500
5701	STAFF SALARIES & BENEFITS	591,000
5701cl	CLEANING CONTRACT LABOR	53,000
5701psm	PROPERTY SECURITY WORK (contract)	6,500
5702	MINISTERIAL SUPPLIES	1,200
5714	TRAVELING/CONFERENCES	1,500
5718	STAFF APPRECIATION	1,000
	TOTAL HR SALARIES AND BENEFITS	654,200
5706	OFFICE SUPPLIES	17,000
5706a	TAXES	1,275
5721	OFFICE TECHNOLOGY	10,500
5717	PROFESSIONAL FEES	6,000
	TOTAL ADMINISTRATIVE AND OFFICE	34,775
5708	UTILITIES	78,000
5709	INSURANCES	22,000

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5710	EQUIPMENT MAINTENANCE & SUPPLY	50,000
5711	CHURCH BUS MAINTENANCE	4,000
5713cs	CHURCH SAFETY/SECURITY	5,000
5713bk	BACKGROUND CHECKS	200
	TOTAL FACILITIES AND BUSES	159,200
	TOTAL BUDGET EXPENSES	1,008,315
	WEEKLY RECEIPTS REQUIRED	19,391
	MONTHLY RECEIPTS REQUIRED	84,026