

Tuition at Davis Waldorf School

DWS strives to keep tuition low to be as inclusive as possible.

The Board's goal is to set tuition at 80% of actual expenses.

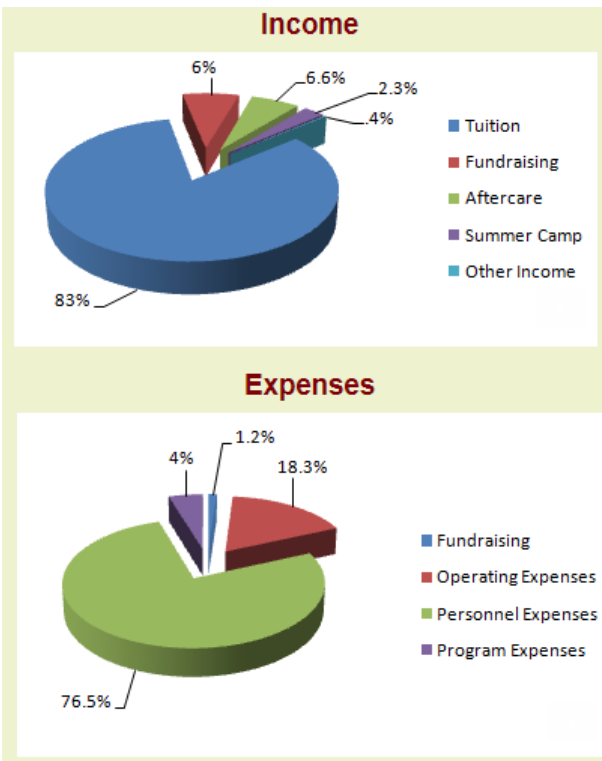
This is why the school relies heavily on annual giving and other income/fundraising to make up the difference as families can afford.

Budget Key Points:

- DWS is a lean organization - \$1.28 million in payroll expenses covers 17 full-time and 27 part-time staff.
- The average salary for DWS class teachers is \$43,946.
- 84% of the budget goes towards program expenses that support students.

Cost Considerations:

- The cost of health care benefits increased 8.7% this year.
- The Consumer Price Index for the West Region rose 3.1% over the last 12 months.
- DWS faculty will receive a 1.9% cost of living increase next school year. This along with our step increase for years of experience brings increases to approximately 3% for all faculty and staff.



Fiscal Year 17/18 Budget Information From July 2018 Annual Report

Income:		Expenses:	
Tuition	\$1,728,691	Fundraising	\$23,876
Fundraising	\$121,660	Operating:	
Aftercare	\$134,102	Utilities	\$36,543
Summer Camp	\$47,645	Insurance	\$33,375
Other Income	\$7,922	Facilities	\$53,971
Total Income	\$2,040,020	Dues	\$22,770
* This surplus is an estimate until all receipts are reconciled and our budget is finalized after the October audit.		Accounting	\$9,256
		Outreach	\$8,481
		Hospitality	\$6,599
		Other	\$32,965
		Mortgage	\$130,823
		Personnel:	
		Wages	\$1,280,973
		Benefits	\$162,409
		Payroll Taxes	\$116,313
		Program Expense	\$81,170
		Total Expenses:	\$1,999,524