



St. Paul's Episcopal Church
Greenville, TX

Annual Parish Meeting - January 31, 2021

- 1) Opening Prayer
- 2) Review and Acceptance of the 2020 Annual Parish Meeting Minutes
- 3) Voting for Vestry Members and Convention Delegates
 - a) Comments regarding Voting procedures (Sr. Warden, Bill Rolston)
 - b) Candidates for Offices
 - List of Nominees from the Nomination Committee to serve as Vestry Members:
 - David Clegg
 - Dana Medford
 - Elizabeth Porter
 - Nominations from the floor for Vestry and/or Convention Delegates
 - Jeff Faunce – Vestry
 - David Kirklin – Vestry
 - Jennifer Faunce – Delegate
 - Suzanne Taylor – Delegate
 - c) Voting for Offices
 - Vestry Members - Vote for 3
 - The 3 top vote-getters will each serve a 3 year term.
 - Convention Delegates - Vote for 2
 - The top 2 vote-getters will serve as Delegates.
 - The 3rd and 4th highest vote-getters will serve as Alternate Delegates.
- 4) Oral/Written Reports
 - a) Rector's Report – Fr. Nick Funk
 - b) Senior Warden's Report – Bill Rolston
 - c) Junior Warden's Report – Frank McKee
 - St. Joseph's Guild
 - Lawn and Garden
 - d) Treasurer's Report – Jeff Faunce
 - Presentation of 2021 Budget

- 5) Written Reports
 - a) Altar Guild Reports – Georgianna Harrison
 - b) Circle of Care – no report filed
 - c) Daughters of the King (DOK) Report – Suzanne Taylor
 - d) Fruitful Parish Ministry – John Shasteen & Laura Funk
 - e) Memorial Fund – Dixie Hunt
 - f) Outreach Committee – Joe Bleier
 - g) St. Paul’s Episcopal School Report – Chelsie Wilkerson
 - h) Sunday School (adult) – John Shasteen
 - i) Vacation Bible School – no report filed
 - j) Women of St. Paul’s – Elizabeth Porter
- 6) Open forum for questions regarding any Parish report
- 7) Voting results announced
- 8) Prayer for Vestry Members and Convention Delegates followed by the Annual Meeting Adjournment
- 9) Vestry meeting in Parlor for the election/appointment of Sr. Warden, Jr. Warden, Treasurer, and Clerk immediately following the Annual Meeting.
 - The Vestry Retreat is scheduled for February 13th from 8:30-noon in the Parish Hall.

General Notes

- 1) Please bring the Annual Report to the Annual Meeting.
- 2) The Annual meeting will occur in the Church, Clardy Hall, and Zoom (following the 10:30 worship service)
- 3) Qualifications for Voting: According to the *Constitution and Canons of the Episcopal Church, Constitution and Canons of the Episcopal Diocese of Dallas*, and the *By-Laws of St. Paul’s Episcopal Church*, to be eligible to vote or hold office at St. Paul’s Episcopal Church a person must meet all the following qualifications:
 - a) Be 18 years of age or older and confirmed/received in the Episcopal Church.
 - b) Faithfully working, praying, and giving for the Kingdom of God.
 - c) Be a financial contributor of record for the preceding year.
 - d) Regularly attend corporate worship, having been faithful in corporate worship in the preceding year, unless for good cause prevented from attending.
 - e) Be a communicant in good standing, having received Holy Communion in the Parish at least three times during the preceding year.
 - f) Be listed in the St. Paul’s Parish Register, and do not claim membership in another parish / church.
- 4) There will be a single ballot for both Vestry Members and Convention Delegates.

St. Paul's Rector's Annual Report of 2020

Annual Parish Meeting - January 31, 2021

2020 has been a year of pandemics. Many, including myself, expected the bruhaha that began in March to end long before Easter 2020. I was wrong. It's worth considering which of the pandemics has been (or will be) the most impactful. The COVID-19 virus has been in the headlines, but the pandemic of fear has been more pervasive and virulent. Fear has caused normally sane people to become unhinged in their thinking, and thus their behavior has become senseless. For example, the stockpiling of toilet paper would have been amusing, except it was so sad to see people acting out their timorousness. Frank Herbert correctly pointed out, "Fear is the mind-killer. Fear is the little-death..." On the other side, we have seen those who deny any threat, and parade about with wanton disregard. Neither is a caring or courageous response to a valid concern. During this time, those who stand with faith overcoming their fear are looked at askance for not panicking on one hand or being reckless on the other. The words of St. Anthony of the Desert (c. 251–356 AD) have come to pass (once again). St. Anthony wrote, "A time is coming when people will be insane, and when they see someone who is not insane, they will attack that person saying: You are insane because you are not like us." Certainly, we'll take reasonable precautions, and we do so without quailing. Likewise, I'm reminded of FDR's famous words at his 1933 Inaugural Address, "the only thing we have to fear is fear itself—nameless, unreasoning, unjustified terror which paralyzes needed efforts to convert retreat into advance." If such confidence can be spoken in a secular context, then Christians may speak much more confident words. Our faith and hope have been informed by the Resurrection of Jesus, who stands as the first born of New Creation. Christians who have kept their eyes on Jesus have always been able to face whatever struggles have come their way with Christlike caring courage. This has been the witness of the Christian church for millennia. Perhaps in some sermon, I'll tell y'all about my great grandfather who died during the Spanish flu due to his caring for the afflicted. Faith must supplant fear, and the Church has a responsibility to take the lead. Jesus remains the only hope for this lost and dying world.

In 2020, we have not been able to say, 'let's handle this in the same way as did it last time,' because what we've faced has never happened in our memory. Therefore, the storm clouds have given us the silver lining of the opportunity to reconsider what we're doing and why we're doing it. It's allowed us the possibility of doing a parish reset, and that's a good thing. We've had to look afresh at what it means to 'Put Jesus First.' As I've mentioned, we are not primarily a social or philanthropic organization, although those are good and important things. Primarily, we are the Body of Christ formed to worship Jesus, and to provide a place for people to encounter and grow in a relationship with Jesus. We are a community that shines the light of faith into the darkness of fear. When we meet as the Body of Christ, we do so with the purpose to focus on God and the things of God. If Jesus is not an integral part of any event we have, then as a church, we rightly question why we would spend time and energy on it. All our programs, events, and labor must have the purpose of presenting Christ and/or working for the Kingdom of God either directly or indirectly. We are not people who simply visit church on Sunday, but a family that responds to her Lord and gathers at the family table to worship God. The three areas that I listed last year still stand as pillars for what we do. Those are: one, traditional liturgical worship of Jesus Christ; two, self-care of St. Paul's parishioners; and three, outreach (especially via our

school). In other words, we first serve God, then serve the community of faith, and also seek to share the Gospel with those outside the faith.

Looking toward the future, some have opined that our country is either heading for a renaissance or a civil war. Whereas I think that's overstating the point, I agree that we'll be facing some important shifts due to the events of the last twelve months. The Church will need to step out in courage to build for a renaissance in the Kingdom of God. This has never been easy, and as Augustine noted, times of difficulty create saints. To move into a deeper relationship with God, we'll need to submit to the Lordship of Jesus, and willingly work with our brothers and sisters (regardless of the furor in political rhetoric). The witness that our love for each other transcends political polemics will catch the attention of those who see the world primarily in terms of 'us and them.' I hope that in 2021 we will restart our Rite 1 8:00 am Sunday service, Sunday Bible study, and move the mid-week service back to an in-person Eucharist. These are primarily attendance related moves. To restart the Sunday 8:00 am service we'll need to find out who is coming and who will support the service (i.e., Altar Guild, Servers, Cleanup crew, etc.). To make it viable, we'll probably need 10 or more persons that commit to attend each week. To make our Wednesday service viable as an in-person service, we'll need about 5 persons that commit to attend in order to do an in-person Morning Prayer service, and 10 persons to do a Holy Eucharist service.

2020 impacted the way we did and do ministry. We've had a lot happen, and here are some of the highlights in review:

- 2020 began normally. Our Annual meeting and potluck went smoothly, and we entered Lent with the normal services and programs, blissfully ignorant of what would shortly happen in our world.
- Mid-way through March we had a hard shift. Our office officially shutdown (and remains so), our Sunday service went to one online only service, and our program *Christian: It's not what you think* was cancelled. By the way, we're hoping to restart *Christian: It's not what you think* in Lent 2021.
- We continued online only services until June 7th, and this unbelievably included Easter. We happily celebrated St. Paul's Day as an in-person service on June 28th, and then went back to online only services from July 5th to September 6th. With one exception, we've held both online and in-person services ever since.
- A significant upside of this is that we've adopted technological solutions at a swift rate (as have many people and businesses). What could have taken years to do, we started doing within weeks. For example, we started our online services with only a cell phone feed to Facebook, and now have two professional cameras, special lighting, a tech on the soundboard, and live social media commentary. As a result, our services have regular viewers from multiple states! The professional quality of what goes out is impressive and belies our small size. Thank you to our Tech Team 2020! Maybe we ought to get them some official T-shirts.
- The Ushers, Altar Guild, Lectors, and Acolytes continued to do their work faithfully and without fanfare. We thank them for what they do every week.
- Most meetings are now conducted via Zoom video conferencing, and this seems at least as productive as previous in-person meetings. Likewise, our midweek service occurs on Zoom (sometimes with a feed to Facebook). Our Friday Bible study continued for a while

on Zoom, however when the school year began it was cancelled due to lack of attendance.

- Remote Eucharist continues to be delivered to those who want to receive it, and a team of ladies faithfully delivers the Host every week!
- Pastoral care is currently conducted primarily through telephone, as hospital and other in-person visits are prohibited. Thank you to the DOK and Circle of Care for continuing to reach out with regular telephone calls to all members.
- Our Stewardship committee did a marvelously creative stewardship drive. They produced a professional grade video of conversations with parishioners speaking about what St. Paul's means to them. This dovetailed with a campaign to raise money for the replacement of our Parish Hall room. Good job!
- Our Jr. Warden, St. Joseph's Guild, and the Ladies Auxiliary continue to keep our property looking good and well maintained. Thank you for your faithful service!
- For our Advent program we had *Ravi Zacharias - Jesus among other gods: The Absolute Claims of the Christian Message*. This followed the model of previous programs, with the additional health precautions.
- I continue to volunteer as the Police Chaplain for the Greenville Police Department. In 2020, I didn't do as much as I'd hoped. At a time that the police need to experience support from the community, we've had the same distancing regulations as in other workplaces. As a result, much of my work has been chatting with them at the shift change, and bringing them donuts and kolaches.
- This year we started gardening! Fruitful Ministry is a ministry that some of our folks have started on parish property. We're growing all kinds of vegetables and giving the bulk of them to the Arms of Hope ministry in Quinlan.

Canon 13.4(a) of the *Constitution and Canons of the Episcopal Diocese of Dallas* lists several areas that are to be included in the Annual Rector's Report. The items and accounting for 2020 are listed below.

1. The number of persons baptized and confirmed during the preceding year:
 - a. Baptized: 0
 - b. Confirmed/Received: 0
2. The present number of confirmed persons in good standing and families, specifying the number of removals and additions that have taken place.
 - a. Membership: 157
 - b. Increases: 0
 - c. Decreases: 2
3. The number of marriages and funerals.
 - a. Marriages: 0
 - b. Burials: 1
4. The number of services held. The number of Holy Eucharists and Daily Offices held at St. Paul's Church was 126.
5. The number of parochial calls made. The number of parochial calls made by the Rector was greater than 365.

6. The number of teachers and students in the Church School. January 1, 2021, St. Paul's Episcopal School had 68 students and 17 teachers.
7. The amount of the Communion Alms received by him, with such statement of the expenditures of same as he may deem proper. As of December 31, 2020, the balance of the Rector's Discretionary Fund was \$3,616.24, with \$1,321.49 being dispersed during the year.

St. Paul's Episcopal Church
2020 Junior Warden Annual Report

Jr. Warden: Frank E. McKee

Supporting Volunteers: St. Joseph Guild, ECW, Various St. Paul's parishioners, Greenville Christian School, Laura Funk, Sam Asseff, Mary Teasley, Ann Thornton, Elizabeth Porter, Jeff Faunce, Jacob Faunce, David Kirklin, William Dryer, Brad Hamann and Jada.

St. Joseph's Guild was active during the first 2 months of 2020. The global pandemic and the desire to stop the spread of the COVID-19 virus lead to the decision to stop monthly meetings. Hopefully the guild will be able to restart monthly meetings sometime in 2021. Except for the maintenance actions of the Jr.Warden, St. Joseph's Guild was inactive for 10 months of the 2020 year.

The 2020 year found St. Paul's vestry and congregation continuing their focus on a number of issues that had been deferred over the years and that were requiring attention. However the global pandemic put most of these projects on hold. The Jr. Warden continued with necessary maintenance issues as well as seeking a roof repair for Clardy Hall.

LAWN AND GARDEN

Sam Asseff reduced his hours on the Lawn and Garden crew this year. The church has been most fortunate to have him work the church landscaping. He is to be credited with the pristine condition of the landscaping around the church, Clardy Hall and school. He is most generous with his time and we call upon him to mow the back field when the grass gets high.

GENERAL MAINTENANCE AND REPAIRS

Had five wi-fi thermostats installed in church and Clardy Hall
Change AC filters at school, church and Clardy Hall
Replace ceiling tiles at school
Install low-voltage landscape lighting at school
Painted air registers at the school
Repaired ruts left in school yard by roofing contractor
Mow church yard and back field as required
Greenville Christian School students assisted in painting the wood fence and in moving some dirt for a soil erosion issue
Replace wind turbine on Sam's Shed
Laura Funk reorganized the storage area outside the Sam's shed
David Kirklin cleans and waxes the floor in Clardy Hall
Purchase new John Deere riding mower
Sold old John Deere riding mower
Patch parking lot as required
Paint fire lanes
Coordinate Clardy Hall roof repair bids

St. Paul's Episcopal Church
2020 Junior Warden Annual Report

Dug trench and installed fiber optic cable between church and Clardy Hall
Helped prep the Fruitful Ministry garden area
Sidewalk repairs
Maintain fluorescent lights in church and school
New water cooler
Replaced battery and cable on JD tractor
Wipe down/clean church for services
Rearrange pews for video services
Install water heater in Altar Guild
Install refrigerator in Altar Guild
Removed leaves off Clardy Hall and school as required
Repaired school flag illumination light
Trim trees and shrubs as required
Address drainage/soil erosion issue on east side of church
Harry and Georgianna Harrison donated some hand and power tools to the church
Arranged private label St. Paul's Episcopal Church and School water bottles for ECW

FUTURE ACTIVITIES

Raise a few pews to a more comfortable sitting height.
Remove leaves and debris from school and Clardy Hall roofs on a quarterly basis.
All Church Workday – 20 March - clean-up for Easter (4 April)

STPEC Budget Presentation -- January 31, 2021

St. Paul's Episcopal Church	2020 Budget	2020 Actuals	2021 Budget
Income			
Christmas / Easter Offerings	\$ 245.00	\$ 3,355.00	\$ 1,200.00
Plate Offering(GOR)	\$ 20,000.00	\$ 28,640.92	\$ 24,000.00
Plate Offering - Cash	\$ 3,200.00	\$ 1,462.80	\$ 2,100.00
Pledge	\$ 160,000.00	\$ 140,179.44	\$ 101,264.00
Legacies & Bequests	\$ 8,200.00	\$ 10,020.00	\$ 9,000.00
Restricted	\$ 4,938.13	\$ 48,771.37	\$ 11,000.00
<i>*Payroll Protection Loan</i>	\$ -	\$ 26,300.00	\$ -
Undesignated Balance Forward	\$ -	\$ -	\$ 44,000.00
Designated Balance Forward	\$ -	\$ -	\$ 45,000.00
Fund Raising & Other	\$ -	\$ 93.80	\$ 100.00
Total Income	\$ 196,583.13	\$ 258,823.33	\$ 237,664.00
Expenses			
Diocesan Assessment	\$ 19,694.00	\$ 18,052.87	\$ 17,347.00
Outreach & Giving	\$ 100.00	\$ 1,100.00	\$ 100.00
Basic Parish Operating	\$ 12,811.10	\$ 10,056.81	\$ 9,895.00
Ministries	\$ -	\$ 1,182.15	\$ -
Finance Operating	\$ 500.00	\$ 577.58	\$ 500.00
Physical Plant	\$ 17,962.75	\$ 18,152.96	\$ 17,680.00
Utilities	\$ 10,140.00	\$ 10,077.80	\$ 10,080.00
Programs	\$ 1,127.00	\$ 437.27	\$ 975.00
Rector Support (Professional)	\$ 6,790.00	\$ 7,679.26	\$ 6,640.00
Payroll, Salaries & Benefits	\$ 131,771.80	\$ 128,347.40	\$ 121,181.82
Expensed Projects 2020	\$ 1,100.00	\$ 1,136.63	\$ -
Total Operating Expenses	\$ 201,996.65	\$ 196,800.73	\$ 184,398.82
Capitalized Projects			
Parish Hall Roof Project 2021		\$ -	\$ 53,200.00
Total Capitalized Projects	\$ -	\$ -	\$ 53,200.00
Total Expenditure	\$ 201,996.65	\$ 196,800.73	\$ 237,598.82
Surplus (Deficit)	\$ (5,413.52)	\$ 62,022.60	\$ 65.18
Undesignated Reserve Jan 2020		\$ 31,200.00	
Undesignated Reserve Jan 2021		\$ 44,357.43	
Undesignated Reserve Jan 2022		\$ 357.43	

Altar Guild -- 2020 Report

The small yet dedicated servants of the Altar Guild, Gail Rolston, Laura Funk, and Georgianna Harrison, stayed plenty busy during the strange liturgical year of 2020. Our team, shrinking over the past few years, continued to prepare the sanctuary for weekly Sunday services at both the full schedule early in 2020, and then at the ever-evolving reduced schedule since early Spring. We put extra effort into bringing beauty and symbolism into the sanctuary which was void of the beauty of the gathered community.

We embarked on a program of dramatic adornment of our large, suspended cross over the altar last Lent (2019) and that has continued as Georgianna and Laura show up with ideas and elements and prayers, and then let the Holy Spirit do the rest. Because of the initial COVID-19 related shutdowns of businesses we changed our weekly program of purchasing flower arrangements from the local florist, in part, due to our loyal members not being able to gather and contribute, plus the florist rates increased measurably. We began cutting flowers from around the parish property which kept us well supplied through much of the summer, supplemented by purchasing flowers from local markets and refrigerating them during the week. We were grateful to receive generous donations of specially ordered flowers on several occasions, and with our refrigeration program were able to make them last for weeks on end. In the summer we put out a request for a used refrigerator donation to have in our workroom, and after several weeks some generous members arrived with a brand-new small unit that suits our needs perfectly! We rearranged a large closet to allow for a dedicated floral arranging space for our Flower Lady, Georgianna. We actually reduced our expenses from 2019 to what appears to be one-fifth the total. This was a result of less purchasing of sacramental supplies, as well as a large reduction in the flower budget. We hope to have a greenhouse in the Fruitful Parish Garden Ministry to grow even more flowers in 2021.

A special thank you to everyone who has contributed throughout 2020 and to those who contributed at Easter and Christmas that made our sanctuary especially beautiful. We continue to joyfully and solemnly work behind the scenes to make sure our liturgical worship is proper in form, and we would embrace any member who would like to join us in this humble yet important guild to serve the parish community.

Blessings to you all---The Altar Guild of St. Paul's, Greenville TX

DAUGHTERS OF THE KING

ANNUAL PARISH MEETING REPORT FOR 2020

The Daughters of the King is an order for women of the Episcopal Church and churches in communion with it. The Order's focus is prayer, service and evangelism.

MISSION STATEMENT: The extension of Christ's Kingdom through Prayer, Service, and Evangelism.

VISION STATEMENT: Empowered by the Holy Spirit, our vision as Daughters of the King is to know Jesus Christ, to make Him known to others, and to become reflections of God's love throughout the world.

RULE OF LIFE: 1. Rule of Prayer 2. Rule of Service 3. Evangelism

There are currently 15 members in St. Paul's Chapter. We normally meet the third Saturday of each month at 9:00 AM in the Parish Hall. Due to Covid restrictions, during 2020 we met only in January, February and December. Visitors are welcome.

One new member completed the course of study in 2020 and was admitted during a service in October.

2020 being a year to elect new officers, the following were nominated and were elected by consensus:

President: Suzanne Taylor

V. President: Elaine Hodge

Secretary: Dana Medford

Treasurer: Elizabeth Porter

Devotional: duty to be shared

The Daughters continue to pray daily for those requesting prayer for themselves or others. Requests may be made by direct contact, phone or email requests, or prayer requests placed in the blue DOK box in the Narthex.

Names will remain on the Daughter's Prayer List for one month unless otherwise requested.

Respectfully Submitted,

Suzanne Taylor

President

St. Paul's Episcopal Church
Fruitful Parish Ministry (Community Garden)
2021 Annual Parish Meeting

Summary of last year: John Shasteen (the author of this report), Laura Funk, and Emma Shasteen formed a committee during the Summer of 2020 for the purpose of creating a community garden at St. Paul's Episcopal Church. After developing an extensive plan, our proposal was presented to the Vestry in August of 2020 and was quickly approved.

Work began on installing the garden shortly afterward. By September 15, the fall garden had been fully cultivated and planted. Work continued throughout the fall and a large amount of produce was harvested and delivered to Arms of Hope and distributed to members of our parish. We delivered **eight loads** of produce to Arms of Hope by the end of the growing season! The fresh, organic produce went into their commissary where resident house parents, single moms, and college and career residents supply their home kitchens to make healthy family meals.

Future Goals: As the community garden is an outdoor activity, work was able to continue in spite of the Covid-19 pandemic. We do not expect any significant impacts on the community garden project over the next few months. We are therefore working on plans to expand the garden.

In advance of the beginning of the growing season this spring, we intend to roughly double the size of the garden. One half of the space will be used to grow cool-season crops in the early spring, while the other half will be used for warm-weather crops. Using the two gardening plots in such a manner should allow us to keep the garden in production from March through November of this year and will greatly increase the positive impact of our ministry.

In addition to expanding our gardening space, we are also developing plans for a small green house, a space to grow flowers for the altar guild, and a small children's garden for St. Paul's Episcopal School. We also intend to seek more volunteers for our efforts in the coming season.

The Fruitful Parish Ministry has produced great benefits for very little cost. The majority of the funds used for the development of the garden came from individual donations. The parish has generously provided space and water for irrigation. We do not expect a significant increase in our expenditures for the coming year, though we will certainly put any additional donations we may receive to good use.

We thank the vestry for its support of this endeavor. Additionally, we'd like to thank the volunteers who have been working diligently on this project: Laura Funk, Emma Shasteen, John S. Shasteen, John A. Shasteen, David and Abigail Stipe and daughter Lily, Beatrice Duku, Frank McKee, and Mary Teasley. We would also like to thank our friends Paul and Ruthie Graves who generously donated the compost that allowed us to get started. Please continue to pray for us as we seek to continue and expand our work.

In Christ,

John Shasteen

**ST. PAUL'S MEMORIAL FUND
FINANCIAL REPORT
DECEMBER 31, 2019**

Opening Balance Equity	11239.43
Income	+ 222.38
Expenditures	- <u>-0-</u>
Closing Balance Equity	11461.81

INCOME

Chase Bank Interest	2.38	
Memorial Fund Donations	<u>220.00</u>	
TOTAL INCOME		222.38

EXPENDITURES

TOTAL Expenditures	-0-
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Annual Report for Outreach Committee January 31, 2021

Since I had assumed chair of the Outreach Committee mid-year, it remains not an organized functional group. For at least the past decade, outreach projects were created and carried out by individuals. The Covid pandemic this year has severely restricted activity. Me, Laura Funk, and Emma Shasteen attempted to organize and gift a Christmas celebration to residents of Bole's Home. The Episcopal Church Women kindly gathered and donated several items to this charity, but a larger Christmas celebration was not finalized for several reasons. Largely, the pandemic restrictions prohibited mass gatherings at Bole's Home. Consequently, Bole's Home nixed the celebration. Covid pandemic was also of concern for our own church members at large. This endeavor also started late into the Christmas season given that the committee had no formal contact with Bole's Home.

My recommendation to the next chair is to better organize/formalize this committee, set of formal contact with, at least, Bole's Home plus maybe one other worthy charity, and establish outreach procedures.

Thanks,

Joe Bleier, Chair

St. Paul's Episcopal School 2020 Annual Report

2020 was a very odd year for St. Paul's Episcopal School due to COVID-19. We were not financially healthy all year long but thankfully we qualified for a PPP loan and we had some very generous donations.

Our enrollment was down this year due to COVID. Pre COVID, we had 88 children enrolled but we ended the year with an enrollment of 64 children. Although we only had 30 children enrolled in April and May, we ended the year with a decent amount of enrollment. The school had to close one week at the end of March due to guidelines from the Episcopal Diocese. When the school opened back up the following week, we only had 20 children enrolled, since our enrollment was so low all the school staff received a 25% pay cut for the month of April. We received a PPP loan of \$60,100.00 at the end of April. This allowed the school to remain open and pay all our teachers and staff.

The school did a total of 3 fundraisers this year and made a cash profit of \$4,518.75. The first fundraiser we had in 2020 was our spring fundraiser from Midland fundraising. We raised a total of \$1,952.00 and made a profit of \$947.55. We then came across COVID, so we had to cancel our annual Scholastic bookfair and we had to postpone Our 50th Anniversary celebration that was originally scheduled for the spring. In October, raised a total of \$4,728.00 for our Fall Cookie Dough fundraiser and made a profit of \$2,386.20. We had to cancel our annual Fall Festival due to COVID-19 restrictions, instead we had our very first online auction, and we raised a total \$735.00. The school also received some very generous donations for the year of 2020. The school received some donated hams and turkeys from the Vestry for all school staff as Christmas gifts. Some church members and parents made some donations to our school primarily to repair the school roof and damaged items. Mr. Sam Asseff donated \$350.00, Rita Woods donated \$25.00, Debbie Shaffer donated \$50.00, Jeff & Jennifer Faunce donated \$2,625.00, Frank McKee donated \$3,000.00, Tommy & Karen Campbell donated \$5,000.00, and David & Ilia Powell donated \$7,500.00. This brings the total to \$18,550.00 that the school received in donations during the year of 2020.

Thankfully, we were able to make some improvements to the school before COVID hit. At the beginning of the year, we got a new website up and running which was an estimate of \$3,900.00. At the end of January, we were finally able

to purchase some new playground equipment for both playgrounds that cost us about \$8,600.00. We got a very needed paint job done to the interior of the school building at the end of February, that was a total of \$6,681.50. The school also paid back all our outstanding loans pre COVID. We paid back Steve Ramsey a total of \$1,800.00, St. Paul's Episcopal Church \$2,000.00 and Jeff Faunce \$4,816.94. In October, the school building experienced a major roof leak resulting in damage in one of our classrooms. Our School Board President, Ilia Powell, found a good roofing company to come out and repair our roof. The total for the roof repair was \$24,994.81. We had to pay \$15,000 for a down payment for them to start the repair and we now pay a monthly fee of \$874.06 until our debt is paid. Through out the year we purchased new furniture, classroom rugs, toys, and manipulatives for all the classrooms. The school also gave out roughly \$3,000.00 in Christmas bonuses this year.

We had to cancel some events and make a few changes to our annual events this year due to COVID. In the Spring we were not able to do our annual Easter Egg Hunt, Open House, Muffins with Mom, Spring & Graduation Pictures, Donuts with Dad, and our Teacher Appreciation Dinner. We did hold a Pre-K Graduation in May where we had a nice little set up outside. Instead of our annual Fall Festival, we had an online auction to still raise money for the school. Our annual Thanksgiving feast was pretty much the same as previous years. For our Breakfast with Santa, Officer Hamilton came as blue Santa and ate donuts with the kids in their classrooms. We were not able to have our Christmas program inside the church as usual, but we had a Christmas Pageant where the children paraded outside singing Christmas Carols. The school is very appreciative for all the help we received from parents and church members to still make these events possible.

Overall, 2020 had a lot of ups and downs at the school but thankfully we are still in business and can provide a great service to the Greenville Community.

Respectfully Submitted,

Chelsie Wilkerson

St. Paul's Episcopal Church
Sunday School Report
Annual Parish Meeting 2021

Spring 2020: The St. Paul's Adult Sunday School was proceeding according to plan from January through March of 2020. As expected, we were nearing completion of our study of the Gospel of John. Unfortunately, the Sunday School program had to be put on hold due to the closure of the parish from until September. After morning worship resumed, it was not feasible to continue with the Sunday Bible study due to restrictions on gatherings.

At the time of this report, Sunday Bible study still not meeting. We are taking time to review how our program has progressed so far and evaluating changes that we could make. We are planning to resume our program as soon as it is feasible to do so.

Thank you for your continued prayers and support!

In Christ,

John Shasteen

Women of St. Paul's Episcopal Church (WOSP)

REPORT for 2020

Annual Meeting – January 31, 2021

The following women were elected to serve at the December 7, 2019 meeting in Rebecca Ballard's home. Elizabeth Porter – president, Dana Medford – vice-president, Georgianna Harrison – secretary. Evelyn Rovell was elected treasurer in mid-January. The following women accepted appointment to the Board. Vicki Davis – card ministry, Marie Gunter- hospitality, Jennifer Faunce – publicity, Karen Campbell – School liaison, Laura Funk – kitchen, Faye Hamaan – women's group home. The term of service is two years.

All of the above were installed in their positions of service in January of 2020. Our group has remained active despite the challenges presented by the COVID 19 pandemic of 2020 and 2021. Under the guidance of St. Paul's rector the Rev. Dr. Nick Funk, our ministries have mainly served St. Paul's Episcopal School and our own parishioners.

In the first two months of 2020 there was an ongoing discussion about changing the name of our women's group from Episcopal Church Women (ECW) to Women of St. Paul's (WOSP). The rationale was mainly that we were not following the guidelines of the National ECW. Bylaws were revisited to reflect and give more flexibility to current activities. In March, the Board recommended the name change. There was not another general meeting to accept the Board's recommendation because the Diocese of Dallas' guidelines did not support congregational meetings in order to protect us from spreading the COVID 19 virus which rapidly became a pandemic. Even attendance numbers at worship services were severely limited.

Small groups have carried out our activities listed below.

Valentine roses were ordered, and bud vases were purchased for individual small arrangements prepared by Vicki and Jerry Davis, Lily McHenry and Elizabeth Porter in appreciation of our School's staff members.

In-service Day breakfast was prepared and served to School staff members by Vicki Davis, Georgianna Harrison, Elizabeth Porter, Mary Ramsey, and Mary Teasley.

Welcome Back to School sacks were filled with school supplies and snacks and presented to our School staff members by Vicki Davis, Jennifer Faunce, Georgianna Harrison, Marie Autrey, Elizabeth Porter, Laura Funk, Rita Woods, Debbie Shaffer, and guest (Lindsey Compton). Similar sacks were also given to student and teacher members of St. Paul's Church. Debbie Shaffer provided the breakfast for the ladies that helped.

We supported the School's appreciation of Greenville Community Helpers – EMT, Fire and Police Departments with multiple cases of water and Goldfish crackers. Those involved included Jennifer Faunce, Elizabeth Porter and Debbie Shaffer.

We Remember You and Love You sacks were filled with holiday treats for St. Paul's folk who were mostly confined to their homes by the pandemic guidelines. They were filled and delivered by Vicki Davis, Jennifer Faunce, Georgianna Harrison, Elizabeth Porter, and Debbie Shaffer, and John Shasteen. Due to COVID restrictions, no breakfast was provided.

Fundraising for 2020 has been minimal. The Gladys Clayton Foundation awarded WOSP \$1,555.00 which helped us spend \$1556.00 to purchase 55 cases of 8 oz. bottles of water with St. Paul's Episcopal Church & School labels. Junior Warden Frank McKee worked with a Dallas company to design the labels and picked up the water for us. Thanks, Frank, for doing all the hard work!

Hospitality Chair Marie Gunter kept Sunday Coffee Hour consistent with the help of several parishioners. Of special note was David Kirklin, who took care of Coffee Hour clean-up. Kudos to David!

Card Ministry Chair Vicki Davis and her committee members, Crystal Barcheers and Linda Casstevens, have sent cards to parishioners and School staff members for birthdays, anniversaries, encouragement, and cheer, whenever the need was known.

Kitchen Chair Laura Funk reorganized the Clardy Hall Kitchen to make it more attractive and functional. It has never been renovated. Could 2021 be the right time?

Dixie Hunt, Elizabeth Porter and Mary Ramsey assisted Fr. Nick with the faithful delivery of the Host wafers to those who requested them on account of remaining at home to do Sunday worship online.

I close in admiration of the wonderful Women of St. Paul's.

Respectfully submitted,

Elizabeth Porter

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President