



Ministry Update & Fast Facts

Updated November 18, 2025

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| Period Ending | October 31, 2025 |
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Ministry Updates

| Worship Services | YTD 2024 | YTD 2025 | % Change |
|---------------------------------|----------|----------|----------|
| 8:30 Traditional | 81 | 84 | 3.7 |
| 11:00 Traditional | 150 | 150 | 1.3 |
| 11:00 Journey | 95 | 95 | 1.0 |
| Celebrate Recovery | 189 | 212 | 12.2 |
| Total Attendance | 515 | 530 | 3.5 |
| Adult Sunday School | 169* | 152 | -10.0 |
| Children's Sunday School | 44 | 41 | -6.8 |

| Membership | 2024 YTD | 2025 YTD |
|---------------------------|-----------|-----------|
| Adult Professions/Baptism | 4 | 9 |
| Transfer/Confirmation | 12 | 12 |
| Infant Baptism | 6 | 3 |
| Total YTD | 22 | 24 |

Ministry Minute Stories

Come Sit With Me — Holiday Handout Edition!

Grab a stack of 10+ Holiday Handouts and share them with friends, neighbors, coworkers, or your favorite café (with permission!). Let's spread the word about all the fun and meaningful ways to connect this Christmas season, especially our three Christmas Eve services!

Choir Retreat Success!

Our choir had an incredible retreat preparing for the *Christmas Concert*: Dec 14 at 3 pm and Dec 15 at 7:30 pm. Mark your calendar and invite someone to experience the joy of the season through music!

Bethlehem Is Coming!

Huge thanks to everyone bringing *Come to Bethlehem* to life! Join us Dec 7 at 5:30 pm for this immersive, family-friendly experience that brings the Christmas story to your doorstep.

Rooted & Renewed Story Tree

Your giving grows stories of transformation. Visit the *Rooted & Renewed* tree in the Welcome Center to see how generosity is bearing fruit in our church and community.

Financial Snapshot

| Gifts Received For the General Budget | January 1 – October 31 2024 | January 1 – October 31 2025 |
|---------------------------------------|-----------------------------|-----------------------------|
| Total Giving | \$797,977 | \$808,709 |
| Total Expenses | | |
| Connectional Support | \$113,793 | \$106,736 |
| Personnel Costs | \$742,618 | \$728,946 |
| Ministry and Operations | \$306,800 | \$318,696 |
| Total Expenses | \$1,163,213 | \$1,154,380 |
| Net + / (-) | (\$73,904) | (\$106,083) |