



Ministry Update & Fast Facts

Updated February 12, 2025

Period Ending	January 31, 2026
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Ministry Updates

Worship Services	2025 YTD	2026 YTD	% Change
8:30 Traditional	73	85	16.4
11:00 Traditional	116	138	18.9
11:00 Journey	73	122	67.1
Celebrate Recovery	186	212	13.9
Total Attendance	449	558	24.2
Adult Sunday School	123	161	30.9
Children's Weekly Discipleship	59*	86	-
Youth Weekly Discipleship	59*	37	-

Membership	2025 YTD	2026 YTD
Adult Professions/Baptism	0	0
Transfer/Confirmation	0	0
Infant Baptism	0	0
Total YTD	0	0

Ministry Minute Stories

The Impact of ELL Classes: You've heard about our HVAC challenges this fall and winter. In the middle of it, God gave us an unexpected gift: a new HVAC partner. Enter Ali, who has already helped us avoid over \$1,000 in repairs. Here's the part we love most: Ali attended our ELL classes in 2014. Your investment helped him build a life, secure full-time work, and support his family. That's fruit, and it's beautiful.

2025 In the Black: Because of your faithful giving, we finished 2025 in the black by \$17.93. Yes, seventeen dollars and ninety-three cents. Don't let that small amount fool you! That tiny margin represents hundreds of generous, prayerful decisions, especially the strong year-end gifts that kept ministry moving and bills paid. We begin 2026 on solid footing, ready to serve and witness with confidence together. Thank you!

Financial Snapshot

Gifts Received For the General Budget	January 1 – January 31 2025	January 1 – January 31 2026
Total Giving	\$119,950	\$80,994
Total Expenses		
Connectional Support	\$0	\$1,374
Personnel Costs	\$71,907	\$75,183
Ministry and Operations	\$23,608	\$31,969
Total Expenses	\$95,516	\$108,527
Net + / (-)		