



# Ministry Update & Fast Facts

Updated June 13, 2025

<b>Period Ending</b>	June 30, 2025
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## Ministry Updates

Worship Services	YTD 2024	YTD 2025	% Change
8:30 Traditional	82	86	4.9
11:00 Traditional	152	156	2.6
11:00 Journey	98	95	-3.1
Celebrate Recovery	187	215	15.0
<b>Total Attendance</b>	518	526	1.5
<b>Adult Sunday School</b>	168*	153	-
<b>Children's Sunday School</b>	*	40	-

Membership	2024 YTD	2025 YTD
Adult Professions/Baptism	3	4
Transfer/Confirmation	6	8
Infant Baptism	6	3
<b>Total YTD</b>	<b>15</b>	<b>15</b>

## Ministry Minute Stories

**Youth Ministry:** Thank you for the prayers and support over the last several months that laid the groundwork for us to hire our new Director of Youth and Young Adult Ministries, Matthew Randle. He is a gifted leader with several years of ministry experience and a passion to help students and their parents and guardians grow in faith. Stop by to meet him sometime soon!

**Mark Your Calendar:** Our Annual Church Picnic will be on Sunday, September 14, at the Iglehart farm, and our Bicentennial Celebration will be on Sunday, September 21, with Fountain City native Bishop David Graves preaching. Our service will be at 10:30 AM, in the sanctuary (combining the 8:30, 11 AM Traditional, and Journey). Free lunch to follow.

**Visit our Bicentennial Celebration Hallway:** This month we highlight the Preschool, Children and Youth Ministries, and our Senior Ministry. You may see a picture of people you recognize! (And it may be you!)

**Thank You!:** The generosity of your prayers, presence, gifts, service and witness is evident. Every baptism celebrated, every teenager mentored, every table shared in Christ's name is possible because you choose to invest in God's mission through Fountain City UMC. For two centuries our congregation has been making disciples and changing lives; your giving continues that legacy and prepares us for the next 200 years of faithful witness.

## Financial Snapshot

Gifts Received For the General Budget	January 1 – June 30 2024	January 1 – June 30 2025
<b>Total Giving</b>	<b>\$611,110</b>	<b>\$669,563</b>
<b>Total Expenses</b>		
<b>Connectional Support</b>	<b>\$59,097</b>	<b>\$62,075</b>
<b>Personnel Costs</b>	<b>\$440,677</b>	<b>\$426,576</b>
<b>Ministry and Operations</b>	<b>\$186,809</b>	<b>\$169,255</b>
<b>Total Expenses</b>	<b>\$686,582</b>	<b>\$657,906</b>
<b>Net + / (-)</b>	<b>(\$75,472)</b>	<b>\$11,657</b>