

	Actual Pledged Income to Date vs. Budgeted			Actual Non-Pledged Income to Date vs. Budgeted			Actual Expenses to Date vs Budgeted			Surplus/ Deficit to Date	
	Pledges/Plate *	Budget		Income*	Budget		Actual	Budget		Actual	Budget *
YTD Totals:	\$68,069	\$62,575		\$17,078	\$16,663		\$79,451	\$80,411		\$5,696	(\$1,173)
	*Includes prior year pledges received			*Income includes: rental/investment interest; gains & loss; fund raising						*Annual Budgeted Deficit is: \$77,309.03	