

	Actual Pledged Income to Date vs. Budgeted		Actual Non-Pledged Income to Date vs. Budgeted		Actual Expenses to Date vs. Budgeted		Surplus/Deficit to Date	
	Pledges/Plate *	Budget	Income*	Budget	Actual	Budget	Actual	Budget *
YTD Totals:	\$68,069	\$62,575	\$17,078	\$16,663	\$79,451	\$80,411	\$5,696	(\$1,173)
	*Includes prior year pledges received			*Income includes: rental/investment interest; gains & loss; fund raising			*Annual Budgeted Deficit is: \$77,309.03	