FIRST BAPTIST CHURCH
OF ST. PETERSBURG

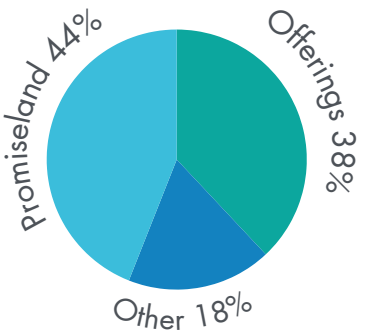
Stewardship Report
January 1 - September 30, 2026

Congregational Budget Update

Operating Revenue

	YTD Budget	YTD Actual
Tithes & Offerings	$581,250	$517,512
Promiseland Preschool	555,000	594,360
Other Revenue	207,750	238,657
Total Revenue	**$1,344,000**	**$1,350,529**

Revenue Breakdown



2026 YTD Budgeted Giving $581,250

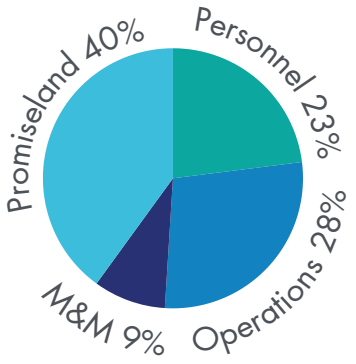
2026 Actual YTD Giving $517,512 (89% of YTD Budget)

fbcstpete.org/give

Operating Expenses

	YTD Budget	YTD Actual
Church Personnel	$322,190	324,920
Ministries & Missions	118,230	121,883
Operations & Facilities	367,607	393,880
Promiseland Preschool	535,973	559,001
Total Expenses	**$1,344,000**	**$1,399,684**

Expenses Breakdown



2026 YTD Operating Expenses Exceed Revenue by $49,155*

*YTD tithes & offerings are below budget, but overall revenues are in line with budget. YTD expenses are 4% over budget. This is due to some seasonality of expenses and facilities maintenance expenses significantly exceeding budget YTD.

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Generosity BEYOND the Budget

We have received **$88,405** of "designated gifts" so far this year & those funds have supplied **$119,057** for ministry BEYOND our budget in 2026 including …



Food Pantry

$13,406 of designated gifts have been received and **$32,841** invested in buying food which alongside the **1,905** volunteer hours served on **78** pantry days has allowed us to feed **13,249** people in **4,134** households.



Care Team

So far this year, **$7,043** was contributed to our Benevolence Offering and **$4,053** of these funds have been distributed by our Care Team allowing us to walk alongside members & neighbors in their time of need.



Our Facilities

Designated gifts totaling **$45,775** have been given so far this year to fund repairs and enhancements to our facilities beyond the budget, including the completed Sanctuary roof re-coating and upcoming repairs of the rose window in the Sanctuary.

Ministry Snapshots

FIRST KIDS
FIRST YOUTH

51 background-checked adults serving in FirstKIDS & FirstYOUTH

FAST
faith & action for strength together

48 Justice Ministry Network Members



74 students enrolled at Promiseland Preschool



189 adults, youth, & kids actively engaged in **9** Sunday Morning Bible Studies & **6** Life Groups

THANK YOU FOR GIVING & SERVING GENEROUSLY!