

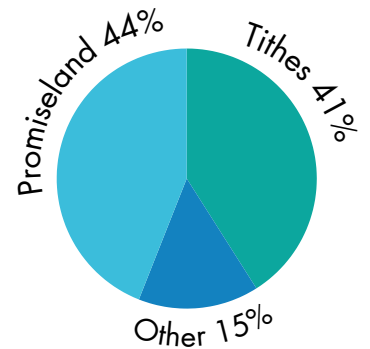


# Congregational Financial Update

## Revenue

	Budget	Actual
Tithes & Offerings	\$375,000	\$353,899
Promiseland Tuition	\$370,000	\$376,145
Other Revenue	\$115,425	\$133,602
<b>Total Revenue</b>	<b>\$860,425</b>	<b>\$863,646</b>

## Revenue Breakdown



Budgeted Giving YTD \$375,000

Actual Giving YTD \$353,899

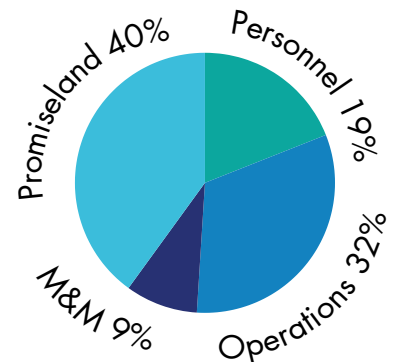


[fbcstpete.org/give](https://fbcstpete.org/give)

## Expenses

	Budget	Actual
Church Personnel	\$179,854	\$161,535
Ministries & Missions	\$78,895	\$81,224
Operations & Facilities	\$244,983	\$279,302
Promiseland Preschool	\$346,103	\$349,989
<b>Total Expenses</b>	<b>\$849,835</b>	<b>\$872,050</b>

## Expenses Breakdown



While we had large unbudgeted facilities expenses (over \$60,000 YTD), including roof repairs from hurricane damage and a neighborhood lift station overhaul, our **overall** expenses only exceeded our budgeted spending by slightly more than \$22,000 in the first six months.

For the first six months of 2025  
Expenses **EXCEEDED** Revenue by **\$8,402.64**



## Generosity Beyond The Budget



45 volunteers helped us host the 2025 Nehemiah Action at which 1,445+ community members won victories to reduce flooding, improve water quality & build more affordable housing



### Food Pantry

\$6,385 gifted to ministry  
\$16,600 invested in food  
20+ weekly volunteers  
1,529+ total volunteer hours  
2,972 households received food  
=  
10,068 individual neighbors fed!



### Care Team

\$8,083 in offerings received  
\$3,917 distributed in care



### Church Work Day & Facilities Projects

30+ individuals invested  
200+ collective labor hours



### Serve St. Pete Day

55 folks participated  
165+ hours served



30+ adult leaders  
355+ hours served

**You contributed \$26,679+ beyond the budget and served more than 2,500 hours in the first six months of 2025.**

**THANK YOU FOR YOUR GENEROSITY!**