

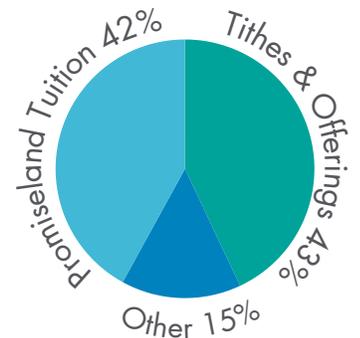


Congregational Financial Update

Operating Revenue

	Budget	Actual
Tithes & Offerings	\$750,000	\$773,607
Promiseland Tuition	740,000	745,706
Other Revenue	230,850	265,400
Total Revenue	\$1,720,850	\$1,784,713

Revenue Breakdown



2025 Budgeted Giving \$750,000

2025 Actual Giving \$773,607 (103% of Budget)

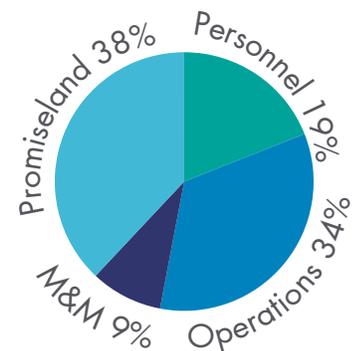


fbcstpete.org/give

Operating Expenses

	Budget	Actual
Church Personnel	\$359,708	\$337,633
Ministries & Missions	157,788	164,113
Operations & Facilities	511,148	597,617
Promiseland Preschool	692,206	684,090
Total Expenses	\$1,720,850	\$1,783,453

Expenses Breakdown



2025 Operating Revenue exceeded Expenses by \$1,260.

We received \$141,618 of non-operating "designated gifts" and spent \$166,462 from these designated accounts in 2025.

We also made a capital investment of \$88,192 from reserves toward the initial payment for the purchase of a new chiller for our air conditioning system.



Generosity BEYOND the Budget



Food Pantry Ministry

\$47,128 contributed to buy food
3,044 volunteer hours served
20,002 people fed (5,865 families)



Offering for Global Missions

\$9,591 given to support
long-term presence
of CBF Missionaries

Care Team



\$13,672 given to Benevolence Offering
\$13,189 distributed by Care Team
Walking alongside members & neighbors in need



Haiti Hot Lunch Program

\$4,800 given to provide 650 kids
with a year of hot school lunch
in Zanglais, Haiti



Justice Ministry

\$5,992 invested by
individuals toward doing
justice in Pinellas County

First Baptist members served 1,000s of additional hours in 2025 including two Serve St Pete Days, two church work days, hosting Nehemiah Action, serving Isaiah Village & Cultivate Abundance, and ongoing weekly service supporting the ministries of First Baptist.

THANK YOU FOR GIVING & SERVING GENEROUSLY!