

2019 Proposed Budget

Revenues

Income

Tithes & Offerings	\$1,184,000.00
Other Income	\$38,000.00
Total Revenues	\$1,232,000.00

Expenses

Community Ministries

Total Worship	\$27,505.00
Total Churchwide	\$16,500.00
Total Children & Young Families	\$10,000.00
Total Student	\$10,000.00
Total Young Adult	\$6,500.00
Total Senior Adult	\$8,000.00
Total Community Ministries	\$78,505.00

Missions

Total Missions	\$101,240.00
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Personnel

Total Salaries and Housing	\$570,495.65
Total Insurance & Retirement	\$149,353.12
Total Personnel	\$719,848.77

Property & Grounds

Total Property & Grounds	\$115,384.77
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General Operations

Total Office Administration	\$27,000.00
Total Utilities	\$182,053.42
Total Communication	\$6,100.00
Total Ministerial Support	\$8,742.00
Total Other	\$6,873.96
Total General Operations	\$217,021.46

Total Expenses	\$1,232,000.00
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2019 Annual Church Meeting Ballot for First Baptist Church of St. Petersburg

By filling out this ballot, I vouch that I am a Member of First Baptist Church of St. Petersburg

Please indicate your vote by placing a checkmark or "X" in the box next to YES or NO for each person.

The budget vote will take place during the meeting.

Executive Leadership Team Nominees



Aaron Anderson

☐ YES ☐ NO

Aaron is a Regional Manager for a Nationwide Storage Company. He is Vice Chair of the current Management Team, and was Vice Chair of the Pastor Search Committee. He is married to Laura Anderson.



Jeremy Bailie

☐ YES ☐ NO

Jeremy is an attorney with a well-known St. Petersburg Law Firm. He is active in the FBC Choir, Praise Team, and Young Adult Ministry. He and Samantha recently welcomed their first child, Joanna.



Nancy Henricksen

☐ YES ☐ NO

Nancy is a Registered Nurse and long-time FBC Member. She served on the FBC Growing Young Project. Her husband Roger is an Airline Pilot and together they lead the Sunday Bible Study Group for Young Adults.



Laurie Valentine

☐ YES ☐ NO

Laurie has long-time roots in FBC, having returned to St. Pete after 24 years in Louisville working for the Kentucky Baptist Foundation. She is a practicing attorney and she and Amos are active in Small Group and Mission Ministries.

If affirmed by a 75% majority of FBC Membership, the nominees will join these returning Executive Leadership Team members (formerly known as the Management Team):

**David Wilbanks, Roy Adams, Jessica Brown,
Kay Fitchpatrick, Cynthia Kidd, Karen Kaufman White,
Lan White, and Jean Willingham.**

The Nominating Team will nominate Members for Executive Leadership Team and our Deacon Leadership Team.

Nominating Team Nominees



Sherwood White

☐ YES ☐ NO

Sherwood is a retired financial advisor, long-time FBC Member, Deacon, and Finance Team Member, and married to Virginia. He has sung in the FBC Choir, and is one of the teachers of the Sonshine Sunday School Class.



Laura Anderson

☐ YES ☐ NO

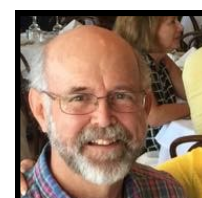
Laura is long-time Member and leader in our FirstKIDS Children's Ministry and a member of the Servant-Deacon Team. She and Aaron have three children: Aidan, Ashton, and Alaina.



Sally Rosendale

☐ YES ☐ NO

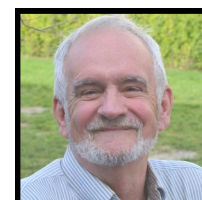
Sally is a licensed Clinical Social Worker, who is active in our Young Adult Ministry, and has served on the Benevolence Team. She and Mike, a St. Pete High football coach, have two daughters in the FirstKIDS Ministry: Sophie and Adeline.



Phil Lilly

☐ YES ☐ NO

Phil is the retired Executive Pastor of FBC and Homeland Security Director at TPA. He teaches the Discovery Class on Sunday mornings. He and Carol maintain a deep relationship with our congregation, especially our Senior Adults.



Jim Latchford

☐ YES ☐ NO

Jim is a building contractor who has served on the Management Team, and Chair of the Facilities Team. He sings in our FBC Choir and Praise Team, and is active in Small Group and our FirstKIDS Children's Ministry. He is married to Judy.



Cindy Foster

☐ YES ☐ NO

Cindy works at the Veteran's Administration in Human Resources, and was a member of the Pastor Search Committee and Servant-Deacon Team. She is married to Kelvin who is Chaplain for the Red Cross and local Fire Department.