

## **Enrollment Growth Fuels UBTS Expansion**

### ***Did you ever attend a school that was overcrowded because your town was growing too fast?***

*Many of us have experienced this – and saw our town leaders issue construction bonds to build larger, modern schools to accommodate current enrollment and future growth.*

*When we moved into our new school, we were astonished at the size and number of classrooms – accommodating all of us with room to spare. We enjoyed the facilities for meetings and sports, and eagerly utilized a new library stocked with books and technology. We also welcomed the additional teachers and administrative staff hired to educate and support us, as well as the custodial staff charged with taking care of our new building.*

*What we didn't realize as students, of course, was the necessary increase in operating expenses to cover the additional personnel, operations, and maintenance costs. Building funds couldn't be used to pay the new expenses. The town had to raise those funds annually.*

***This is the situation UBTS faces.*** Enrollment has surged from 45 students in 2012 to more than 700 students today, with projections for more than 1,000 students in three years. The current facility has a maximum capacity of 90 students in three classrooms at any one time. By the end of a three-year plan to systematically transition all academic instruction from the current facility to the new building in September 2021, UBTS will be able to accommodate 320 students simultaneously in nine new classrooms.

*This extraordinary enrollment growth (see Chart #1 below) also will require significant increases in annual operating expenses to furnish and equip classrooms, hire and retain faculty, and provide curriculum and other academic resources.*

*The current annual operating budget will grow from \$664,000 to just over \$1 million in the 2021-22 school year (see Chart #2 below.) In that same period, income from student tuitions and other Ukrainian sources will grow only slightly, **creating a gap over the next three years of \$1.9 million, which must be filled by contributions from passionate, generous donors.***

***The only way UBTS can fill this gap is with donor support. And UPF's mission and focus is to reach those donors, fill that gap, and help equip a generation of Christian leaders for Ukraine.***

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Now**

# UBTS Phenomenal Student Body Growth Increases the Need for Contributions to Cover Operating Expenses



UBTS Student Enrollment

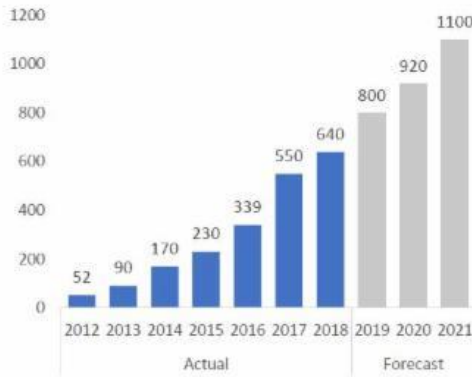


Chart 1



UBTS Operating Budget

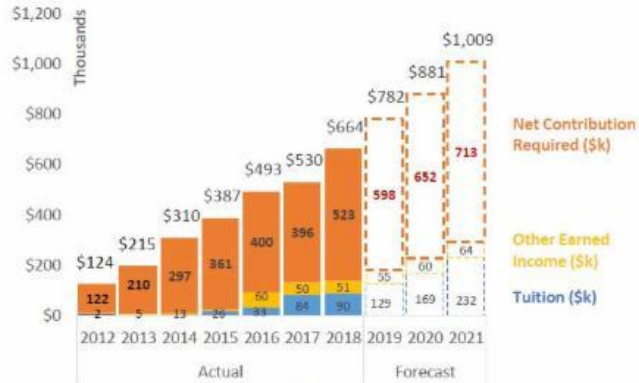


Chart 2

## Help Us Close The Gap

The tuition UBTS asks students to pay covers less than 20% of the cost of their education annually. Given Ukraine's economic situation, this subsidized approach is critical – it would be impossible for students to pay the full cost. UBTS depends on philanthropic gifts to fill the gap between tuition and operating budget. **Every gift helps close the gap and secure the future.**

We are deeply grateful for the generous and faithful UPF supporters who have donated \$2.5 million to our capital campaign over the last 18 months. This outstanding level of support enabled UBTS to purchase land with an existing building that is being renovated and expanded to provide all-new areas for academic instruction and study.

We are now praying that Kingdom-minded donors will step forward to help close the gap in operating funds.

**We ask you to prayerfully consider a three-year gift to support operations at one of the following levels:**

- UPF Champion: \$25,000 +
- UPF Sustainer: \$2,500 - \$24,999
- UPF Friend: \$250 – \$2,499

You can make your gift in a **single donation** or through **monthly drafts** on a credit card or bank account. The Donate Now button will take you to the UPF website where you can make a secure online donation.