

# Cost Management Strategies

S1	S2	S3	S4	S5	S6	S7	S8	S9	S10
Share Elementary AP	Family Engage Refocus	Rebalance Management Work	Rebalance SEAL TOSA	Decrease Site Budgets	Cabinet \$ Freeze	Warehouse Storage	Alternative CDC Funding	Establish STRS / PERS Fund	Early Retirement Incentive
\$450,000	\$120,000	\$70,000	\$200,000	\$43,000	\$23,000	\$65,000	\$170,000	\$TBD	\$80,000

S1 = Strategy 1, S2 = Strategy 2, etc.

Each strategy is tied to a goal. For example, for S1, by sharing elementary APs at the impacted schools, will there be impacts to: students having access standards-based materials, schools facilities maintenance, implementing standards-based curriculum, etc.

Criteria from LCAP Metrics		
Goal 1	Goal 2	Goal 3
Access to Standards-Based Materials	Chronic Absenteeism	SBAC Math
School Facilities are maintained clean and in good repair	Attendance	SBAC ELA
Implementation of Standards-Based Curriculum, Instruction and Assessments	Graduation Rate	A-G
K-2 Grade Level Reading Proficiency as measured by iReady and DRA2	Suspensions	EAP Rates
K-3 Grade Level Math Proficiency as measured by iReady	Dropout Rate	Graduation Rate
3rd Grade Level Reading Proficiency as measured by iReady Benchmark 3 (Feb/March)	Family Engagement Climate Survey	AP # of Students
SBAC ELA		Reclassification Rate
SBAC Math		EL Progress
Graduation Rate		
All 11th Grade EAP		
A-G		
AP		