



# Median Beautification Program

CTAC - Transportation Workshop

December 14, 2022



# Program Status

1. Ceitus Median is the only completed median at this time.
2. Sands has three medians under construction.
3. Agualinda has two medians under construction.
4. Further interest has been expressed for landscaping on Savona and on Ceitus.





# Program Status

1. Ceitus is a complete project based on current theming requirements.
2. Projects on Agualinda and Sands are being phased out with
  - Phase one to include irrigation, palms, sod, and mulch.
  - Phase two to include additional landscaping to complete theming requirements.



# Current Program Responsibilities

## City's Current Responsibilities

- Curbing
- Soil Amendments
- Creating, installing, and maintaining signs
- Soil testing
- Yearly Maintenance
- Program administration
- In house staff labor
- Engineering design work

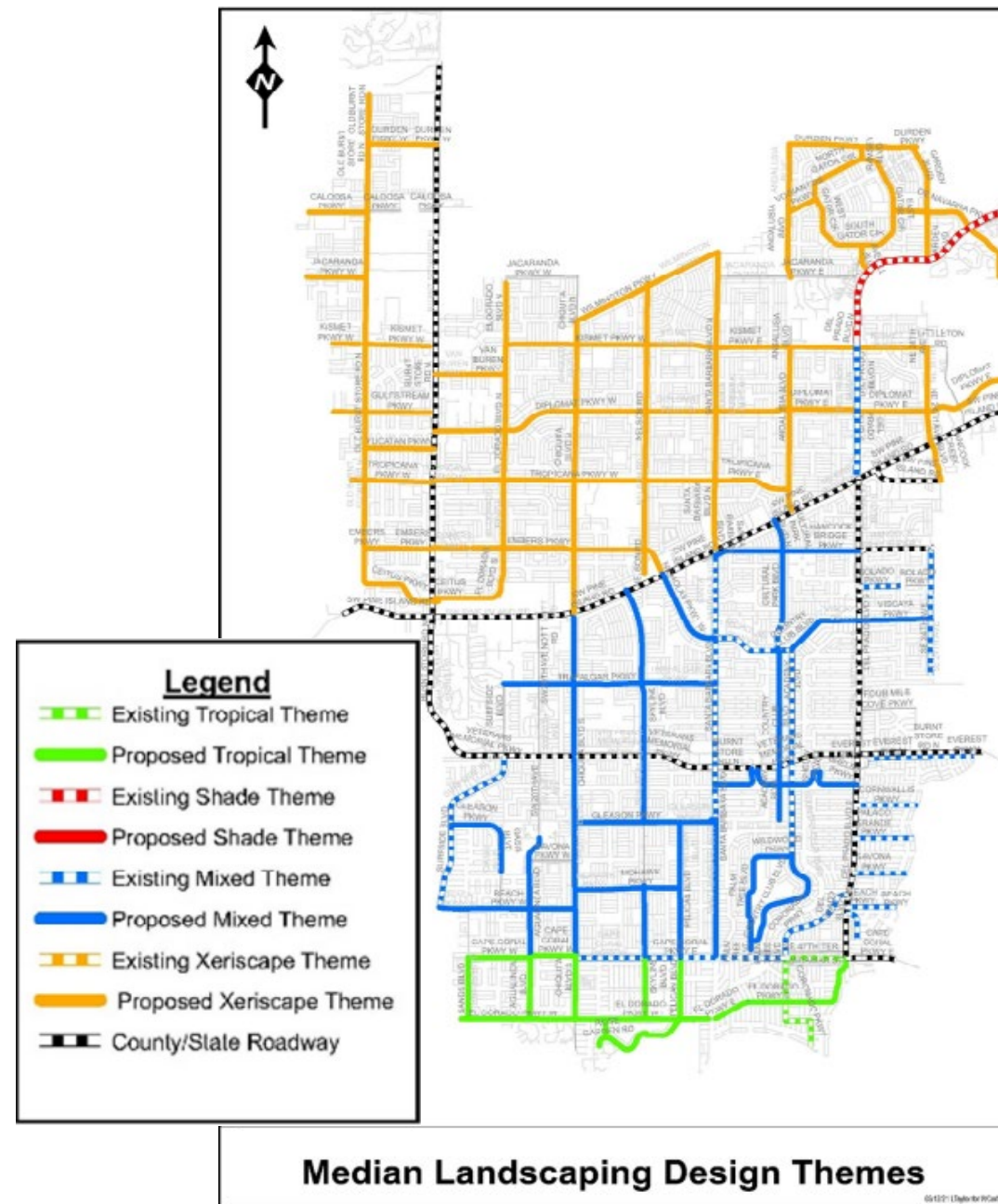
## Applicants Current Responsibilities

- Application
- Irrigation design and installation
- Landscape design and installation

Median Beautification Project Cost					
ITEM	DESCRIPTION	Ceitus	Aqualinda	Sands	
1	<u>CITY COST</u>				
2	Curbing	\$ 23,296.00	\$ 30,240.00	\$ 71,008.00	
3	Soil	\$ 3,139.92	\$ 5,158.44	\$ 10,429.02	
4	Signs	\$ 942.57	\$ 300.00	\$ 300.00	
6	Soil Testing	\$ 20.00	\$ 40.00	\$ 60.00	
7	Yearly Maintenance	\$ 3,332.00	\$ 5,474.00	\$ 11,067.00	
8	Management (City Arborist and Construction Inspector @ \$83.00 per hour)	\$ 3,320.00	\$ 5,180.00	\$ 5,180.00	
9	Operations Staff	\$ 6,295.63	\$ 28,053.31	\$ 30,261.56	
10	Engineering Hours (2 CAD Specialist @ \$84.00 Per Hour)	\$ 2,856.00	\$ 7,560.00	\$ 5,880.00	
11	<b>SUBTOTAL</b>	\$ 43,202.12	\$ 82,005.75	\$ 134,185.58	
12					
13					
14	<u>APPLICANT COST</u>				
15	Landscape Installation Cost	\$ 21,431.00	\$ 43,019.20	\$ 86,973.60	
16					
17					
18	<b>Total Project Cost</b>	\$ 64,633.12	\$ 125,024.95	\$ 221,159.18	
19	<b>Total Cost per Linear</b>	\$ 161.58	\$ 190.88	\$ 167.54	
<b>Project</b>	<b>Total Cost (less Contingency)</b>	<b>Project Length (Ft)</b>	<b>Total Cost per Linear Foot</b>		
Rose Garden	\$915,466.25	4920	\$186.07		
Chiquita	\$495,954.59	3056	\$162.29		

# Discussion

1. *Allow applicants to apply for more medians while other medians are under construction*
2. *Revisit theming requirements*



**THANK YOU**  
any questions?

