



Median Beautification Program
CTAC - Transportation Workshop
December 14, 2022



Program Status

1. Ceitus Median is the only completed median at this time.
2. Sands has three medians under construction.
3. Agualinda has two medians under construction.
4. Further interest has been expressed for landscaping on Savona and on Ceitus.



Program Status

1. Ceitus is a complete project based on current theming requirements.
2. Projects on Agualinda and Sands are being phased out with
 - Phase one to include irrigation, palms, sod, and mulch.
 - Phase two to include additional landscaping to complete theming requirements.



Current Program Responsibilities

City's Current Responsibilities

- Curbing
- Soil Amendments
- Creating, installing, and maintaining signs
- Soil testing
- Yearly Maintenance
- Program administration
- In house staff labor
- Engineering design work

Applicants Current Responsibilities

- Application
- Irrigation design and installation
- Landscape design and installation

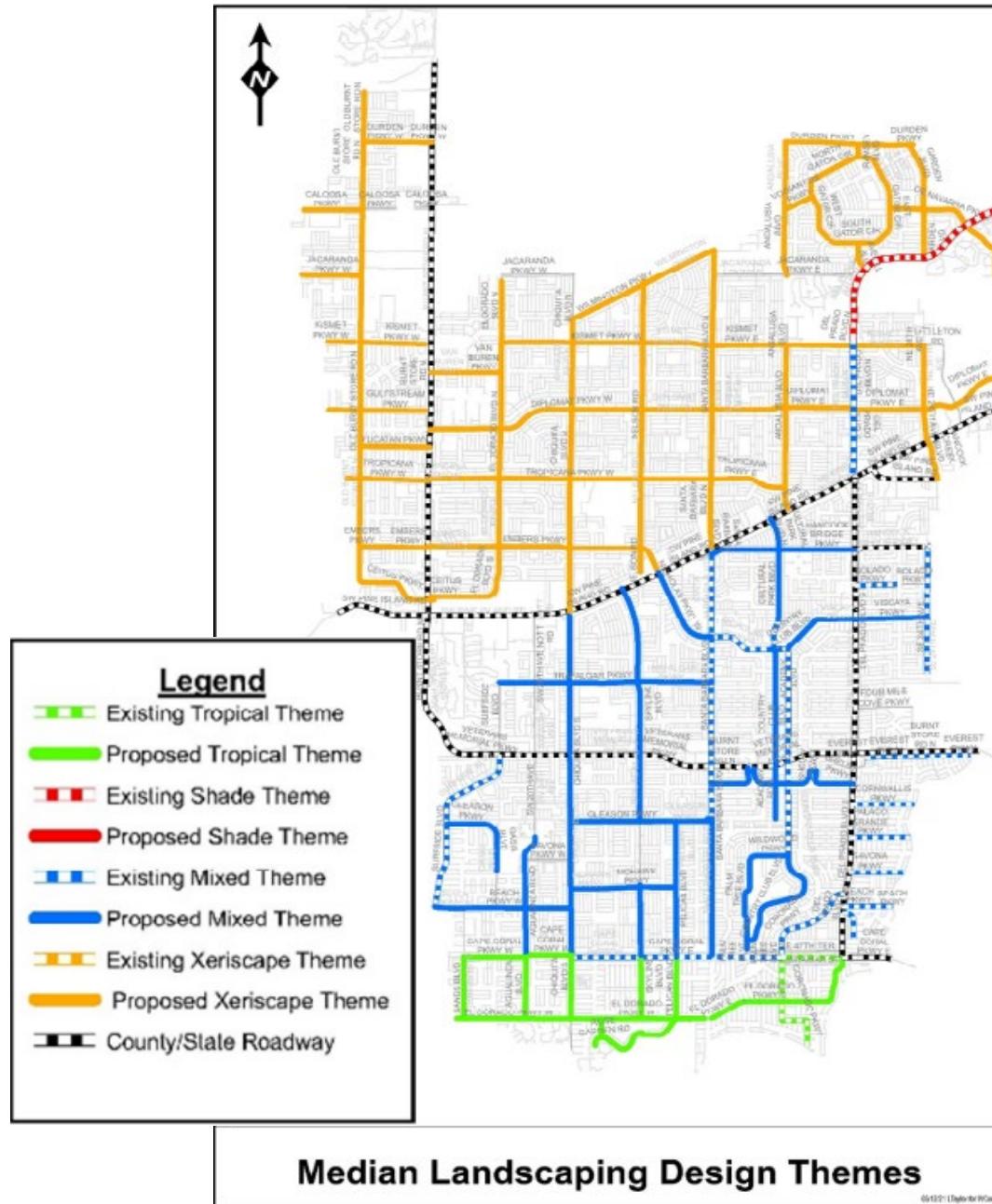
Median Beautification Project Cost

ITEM	DESCRIPTION	Ceitus	Aqualinda	Sands	
1	<u>CITY COST</u>				
2	Curbing	\$ 23,296.00	\$ 30,240.00	\$ 71,008.00	
3	Soil	\$ 3,139.92	\$ 5,158.44	\$ 10,429.02	
4	Signs	\$ 942.57	\$ 300.00	\$ 300.00	
6	Soil Testing	\$ 20.00	\$ 40.00	\$ 60.00	
7	Yearly Maintenance	\$ 3,332.00	\$ 5,474.00	\$ 11,067.00	
8	Management (City Arborist and Construction Inspector @ \$83.00 per hour)	\$ 3,320.00	\$ 5,180.00	\$ 5,180.00	
9	Operations Staff	\$ 6,295.63	\$ 28,053.31	\$ 30,261.56	
10	Engineering Hours (2 CAD Specialist @ \$84.00 Per Hour)	\$ 2,856.00	\$ 7,560.00	\$ 5,880.00	
11	<u>SUBTOTAL</u>	\$ 43,202.12	\$ 82,005.75	\$ 134,185.58	
12					
13					
14	<u>APPLICANT COST</u>				
15	Landscape Installation Co	\$ 21,431.00	\$ 43,019.20	\$ 86,973.60	
16					
17					
18	<i>Total Project Cost</i>	\$ 64,633.12	\$ 125,024.95	\$ 221,159.18	
19	<i>Total Cost per Linear</i>	\$ 161.58	\$ 190.88	\$ 167.54	

Project	Total Cost (less Contingency)	Project Length (Ft)	Total Cost per Linear Foot
Rose Garden	\$915,466.25	4920	\$186.07
Chiquita	\$495,954.59	3056	\$162.29

Discussion

1. *Allow applicants to apply for more medians while other medians are under construction*
2. *Revisit theming requirements*



THANK YOU
any questions?

