



2015 - 2016 Annual Report



**Nurturing children through a journey in education
anchored in the tradition of Catholic Faith**

† United with Family

† Spiritual Formation

† Scholastic Excellence

Dominican Sisters of St. Cecilia

ST. CATHERINE OF SIENA
CATHOLIC SCHOOL
DOMINICAN SISTERS OF ST. CECILIA



Dear Families and Friends of St. Catherine of Siena Catholic School,

On behalf of St. Catherine of Siena Catholic School, we are pleased to present you with the Annual Report for the 2015-2016 academic year. Our students, families, teachers, and staff enjoyed a great year blessed with many achievements. We were excited to have laid the foundations for our Annual Fund. We experienced the transformation of Herbert Hall into a lovely venue for the Gala Auction. We raised funds to improve our infrastructure and increase technology tools to enhance our students' learning. Thank you to our wonderful benefactors – parents, grandparents, extended family members, parishioners, and special friends: your generous support has enabled us to continue to live the mission of our parish-school community. In addition to the gift of financial support, we wish to acknowledge the hard work and dedication of all our parent volunteers: thank you for your gift of time and talent! A special “thank you” also goes to the teachers and staff who give of themselves daily for the good of our students. May God continue to bless all of you for your goodness and generosity. Please be assured of our prayers for you.

In Christ,

Fr. Neil Dhabliwala

Fr. Neil Dhabliwala
Pastor



In Christ,

Sister Mary Jacinta, O.P.

Sister Mary Jacinta, O.P.
Principal



St. Catherine of Siena Catholic School
2015 — 2016 Financial Statements

2015— 2016 Revenue

| | |
|---------------------------------------|---------------------------|
| Tuition and Fees (Gross) | \$3,143,743 |
| Less Financial Aid | (\$500,015) |
| Archdiocesan Tuition Assistance | \$186,000 |
| Financial Aid— GRACE Scholarships | \$76,940 |
| <i>Other Income</i> | |
| Student Services Revenue | \$53,032 |
| Interest Income | \$29,780 |
| Endowment—Margaret Mitchell | (\$272) |
| Prior Year Income | \$3,930 |
| <i>Fundraising Income (Gross)</i> | |
| Home and School Association— | |
| Dues and Fundraisers | \$22,090 |
| School Fundraisers | \$77,981 |
| Auction Revenue | \$71,247 |
| Donations | \$14,497 |
| <i>Total Revenue</i> | <i>\$3,178,953</i> |



2015 — 2016 Expenses

| | |
|--|---------------------------|
| Salaries and Benefits | \$2,369,702 |
| Instructional | \$170,110 |
| Administration and General | \$20,980 |
| Student Services (Lunch and Extended Care) | \$5,210 |
| Home and School Association Expenses | \$4,602 |
| Facilities and Utilities | \$268,155 |
| Marketing and Development | \$8,585 |
| Technology | \$143,506 |
| Debt Reduction | \$25,000 |
| School Fundraiser Expense | \$54,178 |
| Endowment Expense | \$170 |
| Auction Expense | \$25,563 |
| <i>Total Expenses</i> | <i>\$3,095,761</i> |



2015 — 2016 Fund Contributions

| | |
|-----------------|----------|
| Capital Reserve | \$25,000 |
| Annual Fund | \$37,369 |

| | |
|--|---------|
| Cost To Educate Per Student (Net Expenses Minus Student Services and Development plus Financial Aid divided by number of students) | \$8,488 |
| Tuition (Active Catholic) | \$7,350 |
| Shortfall | \$1,138 |

St. Catherine of Siena Catholic School

2015 — 2016 Supporters

Thank you for your generous gifts!

St. Catherine of Siena Catholic School implemented our second Annual Fund campaign during the 2015 - 2016 school year. The funds from your charitable support directly support the cost of educating our children, classroom enhancements, student programs and services, and will be the foundation of St. Catherine's fundraising program.

We are excited to announce, we raised over \$37,000. A special thank you to the parents, faculty, staff and grandparents. With your generosity and support, we are able to strengthen and improve education for our students.

2015 — 2016 Annual Fund Donors

Blue Ribbon Level \$5,000+

Dr. and Mrs. William Benedict

Siena Level \$2,500-\$4,999

Mr. and Mrs. Eduardo Sanchez

Dominican Level \$1,000-\$2,499

Anonymous {1}

Mr. and Mrs. Ben Cumbie

Mr. Christopher Lamm and Dr. Maureen Lamm

Dr. Richard and Mrs. Mary Beth Maguire

Mr. and Mrs. Al Pacheco

Dr. Thomas and Dr. Susan Reilly

Mr. and Mrs. Wes Sebaugh

Mr. Steven Yekich and Mrs. Kerrie Barnes



St. Catherine Level \$500-\$999

Mr. and Mrs. George Cawthon

{Grandparents Of William and Ben Mosey}

Ms. Mary Elliott

Mr. and Mrs. Arthur Hamfeldt

Mr. and Mrs. Brody Hendrix

Mr. and Mrs. Carlos Kommer

Mr. and Mrs. Joseph Maciejewski

Mr. and Mrs. Kevin Meehan

Mr. and Mrs. Douglas Orsagh

Mr. and Mrs. Felipe Ramirez

Mr. and Mrs. Albert Thomas

Mrs. Rhonda Ratliff-Wagoner

Mr. Cheng Yang and Dr. Kim Nguyen

Blazer Level \$250-\$499

Anonymous Donors {6}

Mr. and Mrs. Adefolaju Adelakun

Mr. and Mrs. Uvem Akpan

Mr. Teodulo Chamorro and Mrs. Teresa Mendez

Mr. Rob Collins and Ms. Mary Beth Clough

Ms. Tamara Crutchfield

Mr. Giancarlo Davila and Mrs. Cecile Aguirre

Mr. and Mrs. Jon Drisaldi

Mr. and Mrs. Darren Fichter

Mr. and Mrs. Roggi Garcia

Mr. Andres Romero and Mrs. Diana Garzon

Mr. and Mrs. Robert Geiger

Mr. and Mrs. Christopher Hanley

Mr. and Mrs. Bradley Heydt

Dr. Scott and Dr. Allie Hill

Mr. and Mrs. Kevin Kline

Mr. and Mrs. Christopher Lightner

Mr. and Mrs. Gary McIntyre

Mr. and Mrs. Juan Carlos Mejia

Mr. and Mrs. Patrick Mock

Mr. and Mrs. Markus Mueller

Mr. and Mrs. Michael Mulqueen

Mr. and Mrs. Scott Owen

Mr. and Mrs. Todd Parodi

Mr. and Mrs. Rodrick Passow

Mr. and Mrs. Luis Rodriguez

Mr. and Mrs. John Saenz

Mr. and Mrs. Christopher Van Zant



St. Catherine of Siena Catholic School

2015 — 2016 Supporters

2015 — 2016 Annual Fund Donors Continued

Friend of SCS Level Up To \$249

*Alumni Donors 2015 {1}
Anonymous Donors {13}
Mr. and Mrs. Robert Anderson
Mr. and Mrs. Sobil Bali
Mr. and Mrs. Kevin Bannon
Mr. and Mrs. Jack Bentley
Mr. and Mrs. Steven Biroshik
Mr. and Mrs. Robert Bullock
Mr. and Mrs. Cliff Burchfield
Mr. and Mrs. Bryan Caron
Mr. Scott Cariker and Mrs. Esperanza Marie Balli
Mr. and Mrs. Michael Dabrowa
Mr. Frajo Divkovic and Mrs. Lucy Gitau
Mr. and Mrs. Roberto Echeverri
Mr. Eyembe Elango and Mrs. Ofelia Pineda
Mr. and Mrs. Thomas Gamull
Mr. and Mrs. Andres Giles
Mr. and Mrs. Jeff Glassmeyer
Mr. and Mrs. Jeffery Grantham
Mr. and Mrs. Joshua Gregory
Mr. and Mrs. Richard Gruca
Mr. and Mrs. Herbert Hill,
Mr. Daniel Hofer and Ms. Rebecca Murphy
Mr. and Mrs. Peter Hohl
Mr. and Mrs. John Huber
Mr. and Mrs. Brian Kilbane
Mr. and Mrs. Thomas Kindler
Mr. and Mrs. Shannon King
Mr. and Mrs. Christopher Kitchens
Mr. and Mrs. Christopher Klock
Mr. and Mrs. Steve Kuynda
Mr. and Mrs. Kenneth Lancaster
Mr. and Mrs. Andrew Layne
Mr. and Mrs. William LoPresti
Mr. and Mrs. Scott McLure
Mr. and Mrs. Scott Mebaffy
Mr. and Mrs. Mario Mele
Ms. Elizabeth Moran
Mrs. Karen Murphy
Mr. and Mrs. Patrick Myers
Mr. and Mrs. Charles O'Steen
Ms. Christine Pearson*



Friend of SCS Level Up To \$249 Continued

*Mr. and Mrs. Craig Reese
Mr. and Mrs. Christopher Robling
Mr. and Mrs. Mario Sacristan
Mr. and Mrs. Roberto Saenz
Mr. and Mrs. Eric Shafer
Mr. and Mrs. Brantley Sherrer
Ms. Marie Smith
Mr. and Mrs. Carlos Urueña
Mr. and Mrs. Karl Von Hagel
Mr. and Mrs. Edward Welch {Grandparents Of
John & Anna Hooker}
Mr. and Mrs. Patrick Woodham
Mr. and Mrs. Stefano Zaccagnino*

Gift Of Prayer For The Students, Faculty, And Staff

Anonymous Donors {1}

Faculty & Staff

*Anonymous Donors {4}
Mrs. Lindsay Andreozzi
Mrs. Betsy Clegg
Mr. Darin Cooper
Mrs. Lisa Ferary
Mrs. Nina Garcia
Mrs. Alice Garrity
Mr. Owen Griffith
Mrs. Michelle Huval
Mrs. Vinita John
Mrs. Joanne Lambie
Mrs. Lynda Lane
Mrs. Maureen Merkel
Mrs. Ana Mirsajedin
Mrs. Patty Nichols
Ms. June Pacheco
Mrs. Karen Pechous
Mrs. Brenda Pinto
Mrs. Cathy Smith
Ms. Carrie Watson
Mrs. Kelly Wood*



Corporate Matching Gift

*Assurant
Wells Fargo*

St. Catherine of Siena Catholic School
2015 — 2016 Supporters

***Thank you for
your generous gifts!***

Blazer Boosters — Gifts Up To \$499

Ms. Dawn Ballard
Bank Of America
Home Depot
Thrivent Funds
TRUist Employee Giving
Verizon
Wells Fargo
Mr. and Mrs. Bob Yekich
 {Grandparents of Zoe and Mackenzie Yekich}

Blue And White — Gifts Of \$500 — \$999

AT&T
Mr. and Mrs. Douglas Jacobs

Veritas Society — Gifts Of \$1,000 — \$2,499

Coca-Cola

***Siena Society —
Gifts Of \$2,500 And More***

Mr. and Mrs. Jesse Poe

Grants

Dollar General Literacy Foundation
The Catholic Foundation Of North Georgia

Stars over Siena Gala Auction

St. Catherine's Annual Gala Auction was held on March 19, 2016. As we celebrated with a *Stars over Siena* theme, it was an exciting evening during which we all came together not only to support our amazing school but to see the transformation of Herbert Hall into a glamorous venue. A warm and special thank you to those who attended and supported the Gala Auction. Due to the continued generosity and support of our families, we made a profit of \$45,684. All profits from the event went toward the purchase of 124 Chromebooks, our new Science STEMscopes program, a Chromebook cart, and 60 tablets to enhance our students' educational experience.

***Thank you to our generous
Gala Auction Sponsors!***

Dr. and Mrs. William Benedict
Mr. and Mrs. Dan Garcia
Mr. and Mrs. Douglas Orsagh
Mr. and Mrs. Chistopher Prangley
Dr. and Mrs. Christopher Taylor
 {Peachtree Spine Physicians}
Mrs. Kerri Barnes and Mr. Steven Yekich





GRACE Scholars is a Georgia nonprofit corporation and tax exempt charity. GRACE has met the requirements for designation as a *student scholarship organization* (SSO) in Georgia. Because GRACE is an SSO, Georgia taxpayers can redirect part of their tax liability to GRACE and qualify for a generous tax benefit created by the Georgia legislature—a 100% tax credit. As GRACE is a tax exempt charity (501-C-3 organization), gifts to GRACE may also qualify as charitable contributions under federal law.

The mission of GRACE Scholars, Inc. is to provide children from families with financial need throughout the state of Georgia with greater opportunities to secure a quality K-12th grade Catholic education. In addition, the goal is to afford qualifying families a quality education while providing donors with an opportunity to use their tax dollars for Catholic school scholarships.

To the families, parishioners and friends of the St. Catherine of Siena Catholic School scholarship fund, our sincere gratitude for your generous contribution and continued support. With your generous support of GRACE Scholars for the 2015-2016 year, our school received over \$86,000 in scholarship designations. Two new students were awarded GRACE, bringing our total to 25 scholarship students.

DONORS

Anonymous Donor {9}
Mr. and Mrs. Raymond L. Bigby
Mr. and Mrs. Steven J. Biroshik
The Reverend Robert L. Blake
Mr. and Mrs. Joseph L. Brywczyński
Mr. Johnny L. Burger and Mrs. Juliane H. Hardy
Mr. and Mrs. William H. Carney
Mr. Kevin L. Carr
Mr. and Mrs. Donald R. Cazeaux, Jr.
Mr. Ronald L. Collins and Mrs. Mary Beth Clough
Mr. and Mrs. John B. Dierkes
Mr. and Mrs. Thomas M. Entz, Sr.
Mr. and Mrs. Daniel P. Garcia
Mr. and Mrs. Gerald F. Gettinger
Mr. and Mrs. Joshua Gregory

Mr. and Mrs. James W. Kayden
Mr. and Mrs. Kevin M. Kline
Mr. and Mrs. Stephen J. Konsin
Mr. and Mrs. Don F. Kremer
Mr. Christopher A. Lamm and
Dr. Maureen A. Lamm
Mr. John Lembo
Mr. and Mrs. Michael A. Llorca
Mr. and Mrs. David M. Lydon
Mr. and Mrs. James M. Lynch
Ms. Rita M. Mantel
Mr. and Mrs. Edward Martinez
Mr. and Mrs. Robert S. McLure
Mr. and Mrs. Thomas W. McNamara
Mr. and Mrs. Brian D. Miller
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Mr. and Mrs. John C. Muehlbauer
Mr. and Mrs. Mark S. Mullaly
Miss Elizabeth Mulligan
Mr. and Mrs. Michael J. Mulqueen, Jr.
The Reverend Larry P. Niese
Mr. and Mrs. Harry B. Nuttall
Mr. and Mrs. R. D. Orsagh
Mr. and Mrs. Bradley A. Pictor
Mr. Anthony F. Ponko
Mr. and Mrs. Tobias H. Quosigk
Mr. and Mrs. Craig A. Reese
Mr. and Mrs. Scott C. Ross
Mr. and Mrs. Mark T. Ryan
Mr. and Mrs. Renato P. Salvaleon
Ms. Georgette A. Samaritan
Mr. and Mrs. John W. Sebaugh
Mr. and Mrs. Thomas M. Sekerchak
Mr. and Mrs. Ronald A. Serati
Mr. Eric C. Shafer and Mrs. Patricia R. Grossman
Mr. and Mrs. Gary M. Shirley
Mr. and Mrs. Paul A. Stephens
Mr. and Mrs. Robert W. Stephens, Jr.
Mr. and Mrs. Michael A. Tejada
Mr. and Mrs. George L. Thompson
Mr. and Mrs. Victor L. Tobler, Jr.
Mr. and Mrs. Daniel J. Tomko
Mr. and Mrs. Jesse D. Travis
Mr. and Mrs. Christopher J. Ulrich
Mr. and Mrs. Michael P. Weitzel
Mr. and Mrs. William W. Wheeler
Mr. and Mrs. Matthew A. Witt
Mr. and Mrs. Adam F. Wrublewski

Grace these beautiful children of God with a Catholic Education by redirecting your tax dollars! Donors may designate which school receives the tuition assistance. Scholarships, awarded by the school based on need, are for the "career" of the student. For more information on how to redirect your tax money to support Catholic education at St. Catherine's contact Patty Nichols, Development Director, at 770-419-8601 ext. 1403, pnichols@scsiena.org, or visit www.gracescholars.org.

CONTINUING YOUR SUPPORT

Giving to St. Catherine of Siena

Catholic School

Gifts to St. Catherine of Siena Catholic School take many forms. Each gift enables our school to grow and provides the means necessary to continue our mission of forming our students with an excellent academic and religious education. We are blessed by the generosity of our parents, grandparents, friends and parishioners.

CASH GIFTS

Your financial gift to St. Catherine of Siena Catholic School provides operational support for the school's mission, including academic programs, athletics, fine arts, and technology. Cash gifts may be tax-deductible.

MATCHING GIFTS

Many corporations offer a Matching Gift Program as a benefit to their employees. Please ask the Human Resources Department of your employer for a matching gift form. This is an excellent way to increase your gift and support Catholic education. Some companies from the Atlanta area that have matched employee donations in the past include:

| | |
|----------------------------|---------------------------|
| <i>AT&T/United Way</i> | <i>Home Depot</i> |
| <i>Akzo Nobel</i> | <i>Jones Lang LaSalle</i> |
| <i>Bank of America</i> | <i>Norfolk Southern</i> |
| <i>Coca-Cola</i> | <i>Wells Fargo</i> |

GIFTS-IN-KIND

The parents and parishioners of St. Catherine's continue in their generous giving of their time and talent. Please consider donating your expertise or services to help our school. Some gifts-in-kind that have been received include printing, web page design, food and beverage donations, photography and mural design, and equipment for our technology lab.

ENDOWMENTS

An endowment is a financial gift set aside permanently. The earnings from the endowment may be used for the operating budget or for a special purpose such as scholarships, financial aid, or professional development, or may be designated by the benefactor for a specific purpose.

HONORARIUMS AND MEMORIALS

An Honorarium or Memorial is a financial gift given to honor a family member, friend, or teacher.

APPRECIATED SECURITIES

Gifts of securities, mutual funds, and stocks are an excellent way to support Catholic education at St. Catherine's. Please contact the school Development Director for more information.

PLANNED GIVING

Leave a legacy that reflects your ideals and values by supporting Catholic education in your estate planning.

CONTACT INFORMATION

Patty Nichols, Director of Marketing and Development, 770-419-8601 x1403, pnichols@scsiena.org.



*"If you are what you should be,
you will set the whole world
ablaze with the love of Christ."*

St. Catherine of Siena

*We have made every effort to ensure the accuracy of our records.
If there are errors or omissions, please accept our apologies.
Contact Patty Nichols, Development Director, via email at
pnichols@scsiena.org with any corrections.*



ST. CATHERINE OF SIENA

CATHOLIC SCHOOL

DOMINICAN SISTERS OF ST. CECILIA

Accredited through district-wide accreditation process through AdvancED
Member of the National Catholic Educational Association
National Blue Ribbon of Excellence Since 2013

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Kennesaw, Georgia 30144
Phone 770-419-8601 · Fax 678-626-0000
www.scsiena.org

