

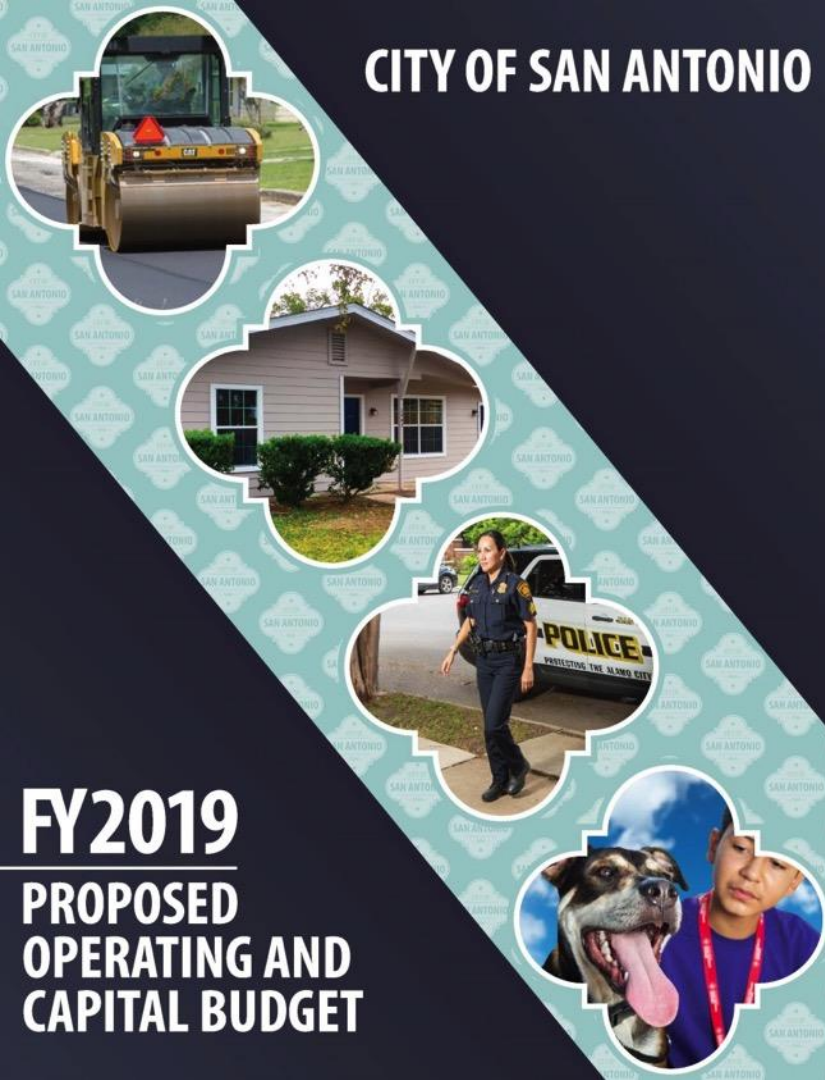
CITY OF SAN ANTONIO

SAN ANTONIO PUBLIC LIBRARY

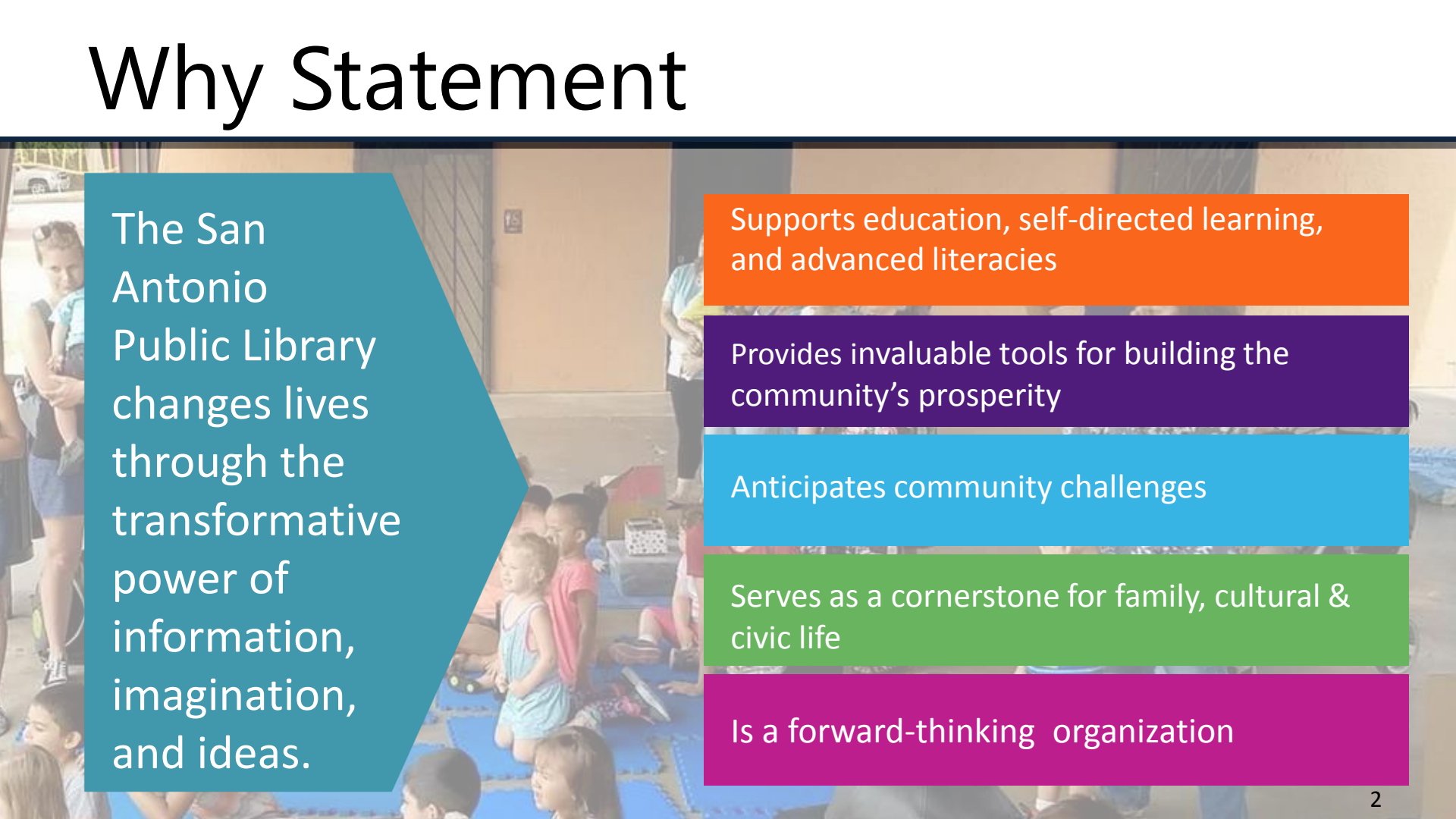
Presented by:
Ramiro Salazar

August 21, 2018

**FY2019
PROPOSED
OPERATING AND
CAPITAL BUDGET**



Why Statement

The background image shows a library interior. On the left, a woman is holding a young child. In the center and foreground, several young children are sitting on a blue patterned rug, looking towards the right. The background is slightly blurred, showing more of the library space and other people.

The San Antonio Public Library changes lives through the transformative power of information, imagination, and ideas.

Supports education, self-directed learning, and advanced literacies

Provides invaluable tools for building the community's prosperity

Anticipates community challenges

Serves as a cornerstone for family, cultural & civic life

Is a forward-thinking organization

Overview of Library Services & Strategic Areas of Focus

Support Educational & Learning Opportunities

- Early literacy
- K-12
- Reading
- Self-directed learning

Support Workforce & Economic Prosperity

- All areas of literacy
- Basic workplace skills
- Jobs & small business

Foster Community Connections

- User-friendly spaces
- Responsive programs & services
- Relevant collections
- Civic engagement

Accomplishments



**LATINO COLLECTION AND
RESOURCE CENTER**



DIGITAL LIBRARY



**OUR FAMILY READS: THE
MAYOR'S BOOK CLUB**



**CO-LOCATED COUNCIL
FIELD OFFICES**



**FUTURE HISTORY MAKERS
TRICENTENNIAL EDUCATION DAY**



**REDUCE BARRIERS TO
ACCESS**



**NATIONAL AND LOCAL
RECOGNITION**

Organizational Chart

Library
Positions: 553



Central Library
Positions: 188



Branch Libraries
Positions: 365



Serving the Community



**LIBRARY
LOCATIONS**
30



**ANNUAL
VISITS**
5.3M



**ITEMS
BORROWED**
7.3M



**PROGRAM
ATTENDANCE**
355,000



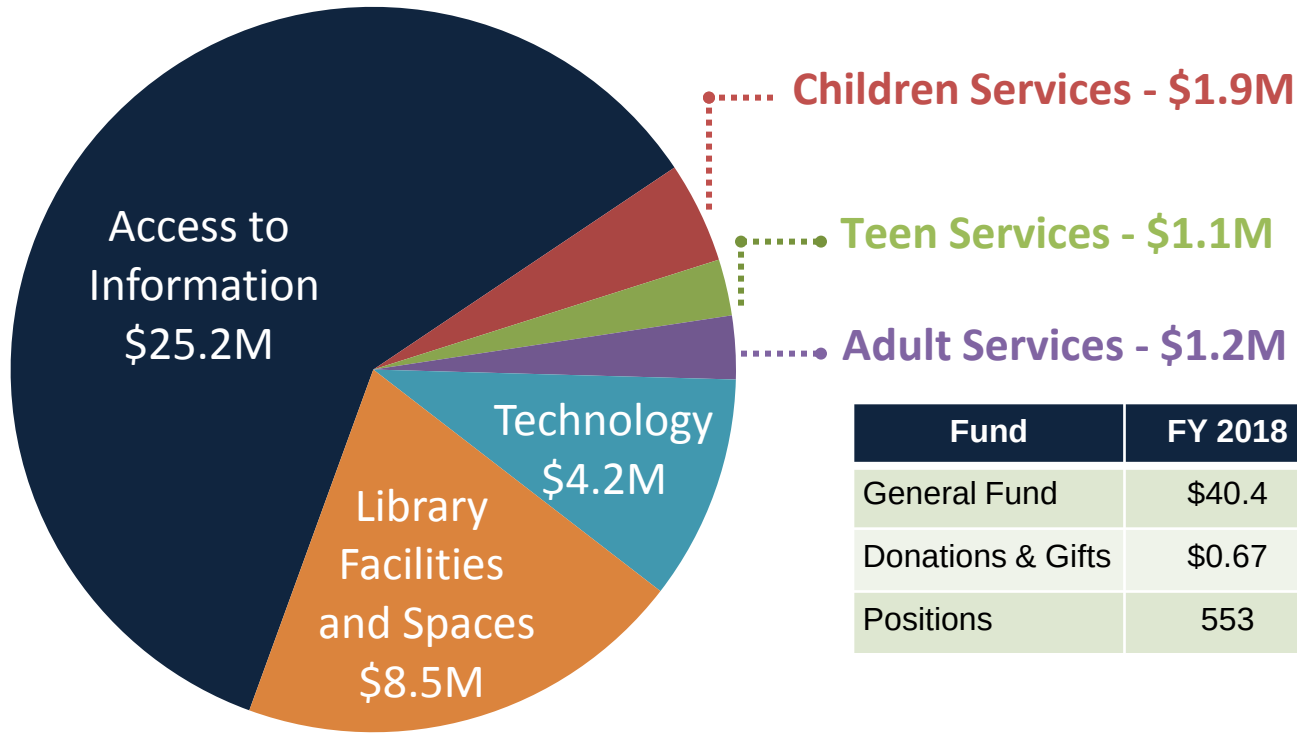
**ANNUAL HOURS OF
COMPUTER & WI-FI USE**
2.4M

FY 2018 Estimates



FY 2019 Proposed Budget All Funds: \$42.8M

FY 2019 General Fund Proposed Budget
\$42.1 Million (\$ in Millions)



Fund	FY 2018	FY 2019	Change
General Fund	\$40.4	\$42.1	\$1.7
Donations & Gifts	\$0.67	\$0.75	\$0.08
Positions	553	553	0

Library Enhancements: \$1.8 Million

\$530,000

**Funding for
Books &
Materials**

Community-wide
\$50,000 in
leveraged private
funds



\$50,000

**Community
Engagement**

Community-wide
\$50,000 in
leveraged private
funds



\$1.1M

**Building
Improvements**

*Cody, Brook Hollow,
Great Northwest,
Igo, San Pedro,
Semmes*



\$195,000

**Computer
Replacements**

Community-wide



Ongoing Priorities

Barriers to Access

Responsive Library Collection

Customer Experience

Ongoing Priorities



Digital Inclusion

Civic Engagement

Leveraged Resources

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