

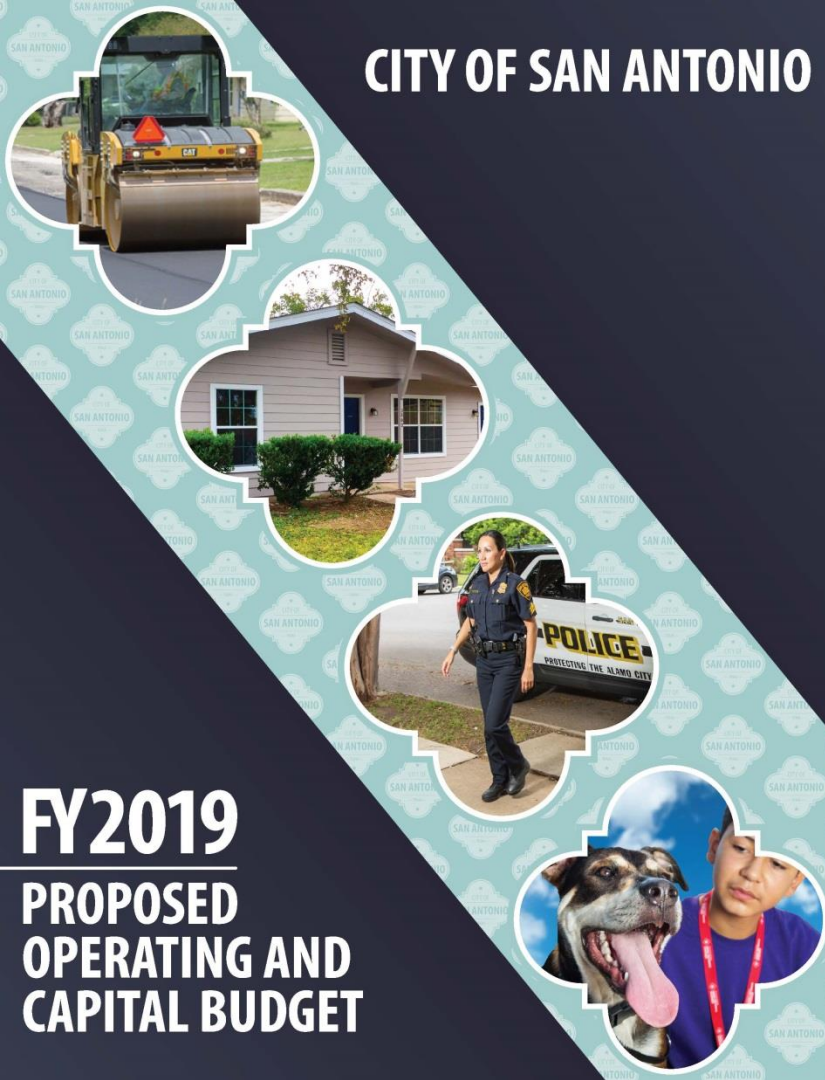
CITY OF SAN ANTONIO

DEPARTMENT OF ARTS & CULTURE

Presented by: Director
Debbie Racca-Sittre

August 29, 2018

FY2019
PROPOSED
OPERATING AND
CAPITAL BUDGET



Department Mission “Why Statement”

- To enrich quality of life by leading and investing in San Antonio arts and culture

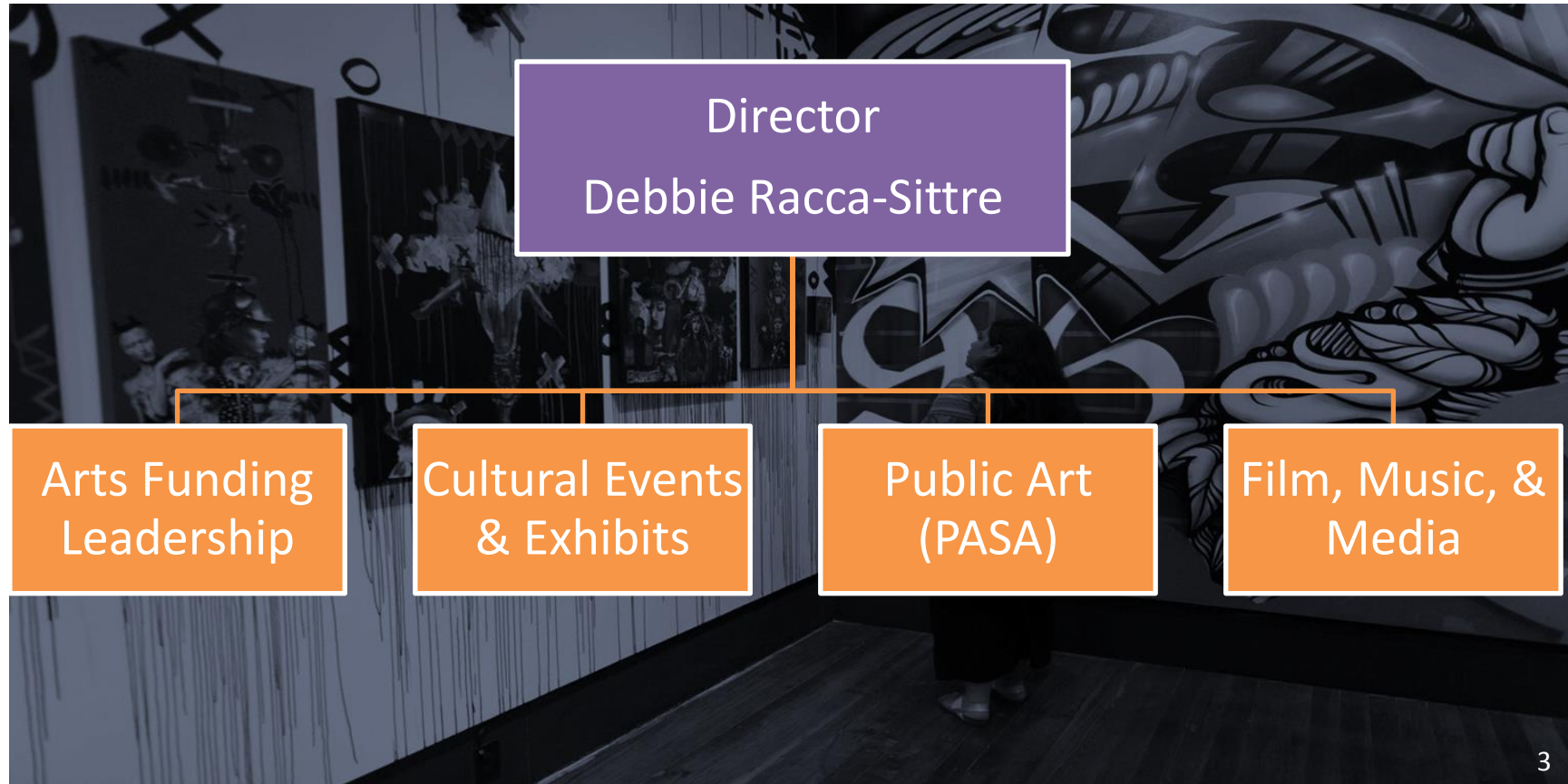


CITY OF SAN ANTONIO
**DEPARTMENT OF
ARTS & CULTURE**



Canopy by artist Joey Fauerso

Organizational Chart



Department Programs

Engage and connect residents & visitors with local artists through department-curated events & exhibits

- Poet Laureate
- Distinction in the Arts Award
- Plaza de Armas & Centro de Artes Gallery
 - Featuring 166 SA Artists
 - 13,000+ visitors from **48** states and **26** countries

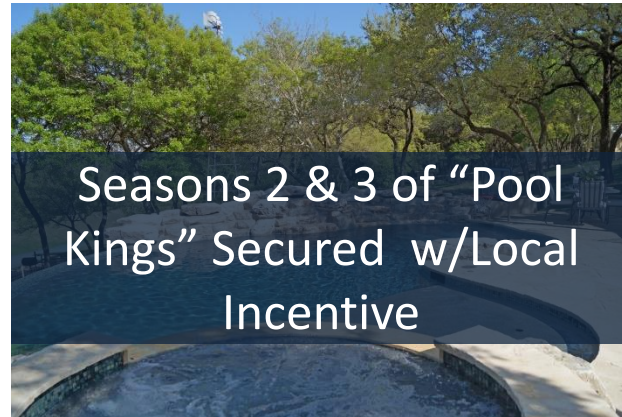


San Antonio's Poets Laureate: Laurie Ann Guerrero (2014) Octavio Quintanilla (2018); Jenny Brown (2016); Carmen Tafolla (2012)

Strategic Plan: Become a top film-friendly city and grow local film industry



233+ Projects
Permitted & Assisted



Seasons 2 & 3 of "Pool
Kings" Secured w/Local
Incentive



379 Film Days



938 Crew, Resources
& Location Listings




3 Film Festivals
5 Grants
3 Contests
24 Screenings

Music Strategic Plan

VISION: San Antonio will have a thriving music economy that embraces its roots and advances opportunity for the next generation.



Goals of Music Strategic Plan

-  Develop & Tell The San Antonio Music Story
-  Enhance Professionalism in the San Antonio Music Industry
-  Establish Music-Friendly Policies and Programs

“We open the landscape to diverse voices and narratives.”

FY 2018 Accomplishments

- Completed 24 projects
 - By 30 SA Art Professionals
- Local Artist Mentorship Program
- Developed conservation and maintenance plan
- National Award for Art//Craft shipping container mobile gallery



Art/Craft Mobile Gallery at Community Meetings. NEA grant collaboration with Sam Houston High students and the SAISD Foundation.

Arts Agency Funding

FY 2018 Accomplishments: Updated Guidelines

- Application process for 3 year funding cycle

FY 2018 - Results to date

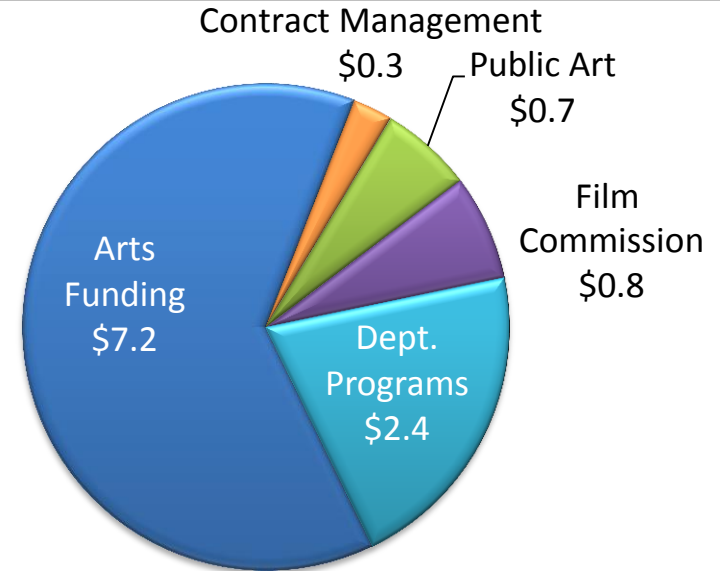
- Managed 70 contracts
- Over 4.5M attendees
- 1,876 free events
- Leveraged \$55M



Photo: Woodlawn Theater's production of "How to Succeed in Business Without Even Trying"

FY 2019 All Funds Proposed Budget - \$11.4 Million

(\$ in millions)



FUND	FY 2018 Budget	FY 2019 Budget	Variance
Arts & Culture Fund	\$10.0	\$10.2	\$0.2
Public Art San Antonio (PASA)	\$0.7	\$0.7	\$0.0
Film Commission - Community & Visitors Facilities Fund	\$0.5	\$0.5	\$0.0
Positions	20	20	0

FY 2019 - Public Art Plan for 2017 Bond

- Hosted 6 Interactive Community Meetings w/ over 300 attendees
- Central Project “San Antonio T”
- Neighborhood Projects in all 10 Council Districts
- Utilize prequalified artists list
 - Update annually
- Update UDC/Public Art Policy





FY 2019 Arts Agency Funding



- Priority based on results of survey, community and stakeholder input
- New Equity Funding
- Funding safeguards for decreases and increases
- Phase-in for new agencies
- 83% of agencies will receive an increase



Organization Information

Organization name: **Example Ballet Company**

City: Bronx

State: NY

County: Bronx County

NISP Discipline: 01 - Dance

NISP Institution: 3 - Performing Group

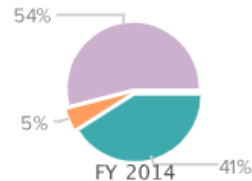
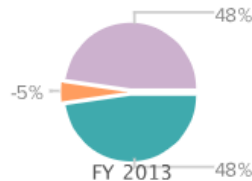
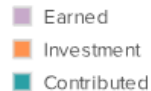
NTEE: A63 - Ballet

Applicant is audited or reviewed by an independent accounting firm.

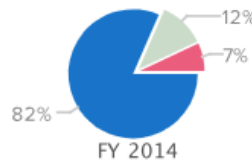
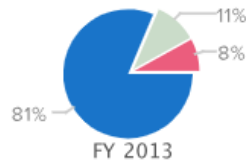
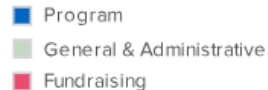
- Data driven investments
- City gets Funder's Report per Agency:
 - ✓ Financial activity and staffing
 - ✓ Program report w/ attendance
 - ✓ Trends analysis
- Agencies able to compare themselves

Financial Summary

Revenue by Source



Expenses by Functional Grouping

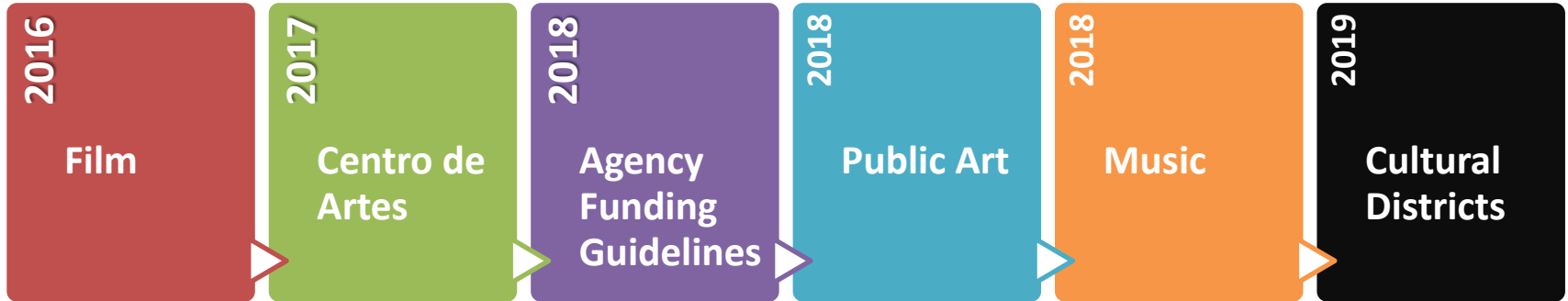


Program Activity

	FY 2013
Distinct productions	6
Total performances	59
Open rehearsals	5
Temporary exhibits	1
Works commissioned	2
Distinct classes/workshops	3
Total classes/class sessions	25
Distinct lectures	5
Lecture occurrences	5
Programs offered in schools	7
Hours of programming in schools	250
Number of schools served	7

Cul-TÚ-Art Cultural Plan

The Future of San Antonio Arts & Culture is in YOUR Hands!



Next steps cultural plan will focus on Cultural Districts.

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