Facility Meeting Update

Budget Comparison

HINSDALE TOWNSHIP
HIGH SCHOOL DISTRICT 86

	Program Estimate (07/09/19 Docs)	Revised Program Estimate w/ Pool Options	DD Estimate (10/07/19 Docs)	February 2020 Budget Update	September 2020 Budget Update	November 2020 Budget Update	CURRENT Budget Update
Estimate	$ 147,856,704	$ 153,283,957	$ 145,341,120	$ 145,486,312	$ 146,077,610	$ 145,254,947	$ 144,638,641
Referendum	$ 139,815,983	$ 139,815,983	$ 139,815,983	$ 139,815,983	$ 139,815,983	$ 139,815,983	$ 139,815,983
Alt. Funding	$ 0	$ 0	$ 4,119,509	$ 4,119,509	$ 5,583,124	$ 6,211,921	$ 6,479,522
Delta	**$ 8,040,721**	**$ 13,467,974**	**$ 1,405,628**	**$ 1,550,820**	**$ 678,503**	**($ 772,957)**	**($ 1,656,684)**
	5.44%	8.79%	0.97%	1.07%	0.46%	(0.53%)	(1.15%)

UNDER budget