# Goal 5: 2021-2022 Initiatives

- Strategy 12: Budget Alignment
  - The fiscal year 2022 budget continued to follow the aligned budget approach. The team continues to evaluate for process improvement annually.
- Strategy 13: Classroom Design
  - All remaining classrooms at South are scheduled to be completed in Phase 3 (2022)
  - All remaining classrooms at Central are scheduled to be completed in Phase 4 (2023)
- Strategy 14: Accessibility/Life Safety
  - Additional restroom accessibility will be addressed in Phase 3
  - Athletic field reorientation and access under evaluation for South
  - Remaining life safety projects will be addressed in Phase 3
- Strategy 15: Capital Replacement Plan
  - Finalize capital replacement schedules at the department level
  - Evaluating software for tracking capital assets