# Goal 5: 2020-2021 Initiatives

- Strategy 12: Budget Alignment
  - Evaluating the 2021 budget process for opportunities to make improvements or needed revisions.
- Strategy 13: Classroom Design
  - 42 classrooms are scheduled to be renovated in the summer of 2021
  - 171 classrooms remaining. Pending Board final decision on allocation of bond premium funds.
- Strategy 14: Accessibility/Life Safety
  - All referendum funds earmarked for accessibility have been allocated to phase 2 and 3 projects.
  - Final review of life safety projects for inclusion in phase 2 and 3 is nearly complete.
- Strategy 15: Capital Replacement Plan
  - Working with PE, Athletics, and Art/Music to complete capital replacement plans
  - Evaluating software for tracking capital assets