D86 Staffing Recommendation
SY 22-23

- D86 Administration recommendation is Option 1
  - Increase Hinsdale South by 2.9 FTE
  - Increase Transition Center by 1.2 FTE
  - Decrease Hinsdale Central by 1.7 FTE
  - Decrease HAVEN by 0.6 FTE

Resulting in a District-wide increase by 1.8 FTE

Net Impact on FY 2023 Staffing Financial Forecast: ($165,048)

Next Steps: CFO Stephenson will recommend solution(s) to address shortfall at the April 2022 D86 BOE Finance Committee Meeting

Notes/Assumptions

- Staffing Recommendations built around Staffing Framework with Option 1, Course Parity Lens
- D86 Administration to continue to review budget impact on low enrollment courses and capital projects
- D86 BOE will maintain funding for cohort SY 22-23 World Language and Science sequence