

**Capital Projects Short List
2020-2024**

#	NAME	LOCATION	REPAIR & REASON	DATE/ NOTES	PROJECTED COST	SOURCE OF FUNDS
1	11 Tymor Park Road Renovation	Tymor Park	Clean up, furnish and Rent	2020	Low estimate	Parks' Budget will cover: \$850
2	Furnace Pond Dam: Engineering Analysis	Tymor Park	Testing being done to Develop Plan	2020	\$ 45,000	Budgeted in 2020
3	Tennis Court	Tymor Park	Re-surface and stripe for multiple sports & uses. Camps & Adults.	2021	\$ 15,000	Capital Project
4	Long Barn Garage Doors	Tymor Park	Replace all 10 garage doors (currently wood), Insulate to reduce energy costs	2021	\$ 20,000	Capital Project
5	Furnace Pond Dam	Tymor Park	Renovation per Engineering Specs (expected in 2020)	2021	Awaiting Estimates	\$250,000 - \$750,000 BAN/Bond?
8	New Ford Pick-up Truck (F250)	Parks Dept.	Previous Truck at End of Life	2022	\$ 40,000	Capital Project
6	Air Conditioning Condensers & Air Handlers (6 to 5)	Tymor Park / Town Hall	Original to Building. End of Life Expectancy.	2022	\$ 32,000	Buy over time: \$6400 each.
7	Cement Bridge	Tymor Park	Need emergency & general access to park	2023	\$ 125,000	TBD - Cost is \$80- \$100/ design \$20- 25K
9	New Roof #8 Tymor Park Road	Senior Center/ Tymor Park	New roof needed in 2022 - 2024	2024	Still Repairing	Capital Project: estimated at \$350,000
Total for priced projects					\$ 277,000	

9/30/2020