

Year End Giving Items

Projects

*Need to replace and upgrade the water softeners in the welcome center

A rough cost is \$10,000

*Need to replace and upgrade the water softener in the blue house.

A rough cost is \$4,000

*Would like to build a stairway in the dinning hall to make an official entrance for Solid Rock

Waiting on estimates

*Would like to upgrade the 9 square game and add an additional 9 square

Program Items

*Life jackets

*Paddle boats

*Kayaks

*Mountain Bikes

*Snowshoes

*Cross Country Skis

*Golf balls

*Putters

*Ice Skates

*Blacklights

Equipment

***Utility Side x Side:** Would like to get two of them. They offer much more safety around the kids than a vehicle and are much more efficient than using a vehicle at camp.

The cost would be roughly \$7,000 to \$12,000 for each one.

***Stump bucket with grapple:** It would be extremely handy to have this to dig out smaller stumps and rocks around camp. Would help with the safety of removing stumps so guests couldn't trip over them and removing rocks that can damage the blades and spindles on our mowers.

Cost is roughly \$2,000



***Skeleton Grapple:** It has much smaller teeth spacing than the grapple we currently have and would be more efficient at cleaning up debris and loose rocks around camp.

Cost is roughly \$3,200



***Utility Trailer:** Camp currently doesn't have a trailer. A trailer that is large enough to transport vehicles and the larger equipment (tractor/skid loaders) if needed.

Cost is roughly \$8,200



***Mig wire feed welder:** Have a welder to make repairs and build projects for camp.

Cost is roughly \$500 to \$1000

***Stump Grinder:** This is an attachment for the skid loader that would be used to grind up bigger tree stumps and roots that stick out of the grass. It would help with keeping mowers in better condition from not accidentally catching these roots.

Cost is roughly \$5,800



Storage cabinets: This would be multiple styles of drawer cabinets, bin cabinets, and shelf cabinets that would be used to help organize the shop and make it more efficient at building projects and making repairs.

Cost varies on options \$2,000 to \$6,000



Box Scraper: A box scraper can pull the class 5 gravel around better than a grader to help fill in holes that are caused from weather and traffic.

Cost is roughly \$500 to \$1000



Skid loader with tracks: It would be nice to eventually upgrade to a skid loader that has tracks instead of tires. Tracks offer much more traction and float than tires do in the sandy and soft conditions at camp.

Didn't figure in a cost, because we would have to see what our current one would be worth on trade or sell privately.

