

BROADWAY'S FINANCIALS AS OF MARCH 31, 2023

REVENUES	Total Budgeted 2022-2023	Received	Percentage	Last Year's Numbers At This Time	Percentage
OFFERING					
Pledged Giving	\$885,129.17	\$670,098.74	75.71%	\$643,588.25	76.10%
Unpledged Giving	\$52,688.15	\$44,317.00	84.11%	\$41,265.00	78.32%
Loose Offering	\$10,168.73	\$6,598.56	64.89%	\$5,941.95	58.43%
Sunday School		\$3.00			
Interest Income		\$279.94		\$9.74	
Approved Budget Allocation	\$48,256.63				
TOTAL	\$996,242.68	\$721,297.24	72.40%	\$690,804.94	71.48%

CURRENT YEAR NET ACTIVITY: \$57,421.61

EXPENSES	Total Budgeted 2022-2023	Expended	Percentage	Last Year's Numbers At This Time	Percentage
Staff Payroll	\$657,263.42	\$462,646.16	70.39%	\$465,869.72	71.75%
Administration	\$53,735.00	\$37,070.09	68.99%	\$33,178.65	68.93%
Children & Youth	\$16,520.00	\$10,167.64	61.55%	\$9,716.05	60.65%
Fellowship	\$2,600.00	\$586.07	22.54%	\$1,544.01	85.78%
Discipleship	\$1,350.00	-\$3,987.06	-295.34%	-\$2,234.81	-194.33%
Property	\$144,750.00	\$98,340.98	67.94%	\$105,979.29	79.86%
Service (MOM)	\$99,624.26	\$52,774.29	52.97%	\$44,613.58	46.16%
Stewardship	\$300.00	\$0.00	0.00%	\$112.00	17.78%
Worship	\$20,100.00	\$6,277.46	31.23%	\$6,137.10	30.54%
TOTAL	\$996,242.68	\$663,875.63	66.64%	\$664,915.59	68.80%