



2024-2025

ANNUAL REPORT



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broadwaychristian.net



Contact Us
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2024-2025 Ministry Year Highlights

WORSHIP & MUSIC

This year brought meaningful change to our worship life together. In September, we moved to a new Sunday morning rhythm with three distinct services: **DayBreak**, **Rise**, and **Abide**. Each one offering a different tone and style, helping us connect more deeply with God and one another in ways that reflect the diversity of our community.

We also introduced a new **All Means All** service, now on the first Sunday of the month. It's a time of joyful gathering that brings our full church family together.

Our musical program continues to thrive with the Rise and Abide Choirs as well as our Bell Choir. During the All Means All services, all choirs join together to offer beautiful, unified music that enriches our worship.

Our **Children's Ministry** also began offering dedicated children's worship during the 9:00 a.m. Rise service, followed by Sunday school and discipleship classes for all ages at 10:00 a.m. *These changes have brought renewed energy and connection across generations and worship styles, helping us grow in faith together.*



CARING FOR EACH OTHER



- CareLink continues to impact the lives of our congregants with **over 5,000 touch points** annually. An average

of 140 volunteers engage each month in card writing, sharing of meals, flower delivery, visits, and lending a helping hand

- Three graduating seniors received scholarships of \$400 each
- Over 250 pastoral visits were made this year, with even more prayers lifted by our pastors and intercessory prayer team
- Raised over \$145,000 toward the \$264,000 HVAC replacement in the Christian Life Center, **ensuring comfort for our children, youth, and guests** in our space
- Hosted vespers, worship services, and home communion visits, nurturing spiritual connection beyond Sunday mornings



WELCOME & FELLOWSHIP

We are delighted to share initiatives that foster a warm and inclusive environment, strengthening the bonds within our spaces as well as in our community.

- Fair Trade and Work of Our Hands Sundays, Goodie Sundays, coffee & donuts, and many opportunities to share welcoming spirit
- Annual Chicken Dinner served over 250 people
- 62 new members** joined
- Special Lenten & Advent studies and worship series with events like Jazz Sunday, Seven Last Words, and special music Sundays
- Monthly luncheons and day trips through the year including tours, museums, explorations, and plays
- Celebrated Pride in June & September with t-shirts, signage, candy, devotionals, 'dad jokes', and parade floats



- Enjoyed denomination wide celebrations through Installation of our pastors, Sarah and Andrew, and hosting the Bethany

Fellows retirement celebration of Kim Gage Ryan

- Launched **Make a Joyful Noise** annual stewardship theme
- Hosted community **Trunk or Treat & Easter Egg Hunt**



FAITH FORMATION

Discipleship is about relationship - with God and each other. It's within these relationships that we encounter who we are and who we are called to be.

- The 27th Annual Women's Retreat focused on **Rest & Resilience**, offering reflection, connection, and renewal
- Youth ministry highlights included lock-ins, a Valentine Luncheon for the congregation, and musical performances
- Youth Sunday & Senior Celebration** honored our students' leadership, along with volunteer service days
- We celebrated **four baptisms** this year and welcomed **nine children** at our Baby & Children's Dedication Sunday
- Children's Ministry presented **Expectations**, our annual **Christmas pageant**, and our children's choir sang in worship several times throughout the year
- 2025 Vacation Bible School, **"What A Mess?"** was enjoyed by 54 children through stories, music, and crafts
- We hosted four Wednesday Family Nights, creating space for intergenerational connection and fun

Vision in Action

Our Multi-Racial/Ethnic Priority Action Team focuses on matters of worship and hospitality that encourages greater participation of a wider array of people. Broadway led, Race Onward, is also supported as they provide educational pilgrimages.

The Imaginarium Team continues on a mission to collectively imagine Broadway's reach into our church and community.

Front Porch/Facilities Enhancements Team diligently works to imagine how our facility serves our ultimate vision. The team, along with our Property Committee, completed a capital campaign and installed new HVAC units in our Christian Life Center and has worked to keep our building safe and secure.

The Every Ability Flourishes Team addresses inclusion and access for individuals with disabilities of all ages. Our goals include addressing everyday physical/sensory and learning barriers, improving congregational awareness through Broadway Life and other educational events, and development of training for volunteers and staff members at BCC.



welcome for all who enter our community, while equipping every member with opportunities to grow in their allyship and advocacy.

These efforts continue to deepen our congregation's culture of *Broad Hearts*, *Broad Minds*, and *Broad Reach* through our inclusive welcome and faithful presence in the broader LGBTQIA+ community.

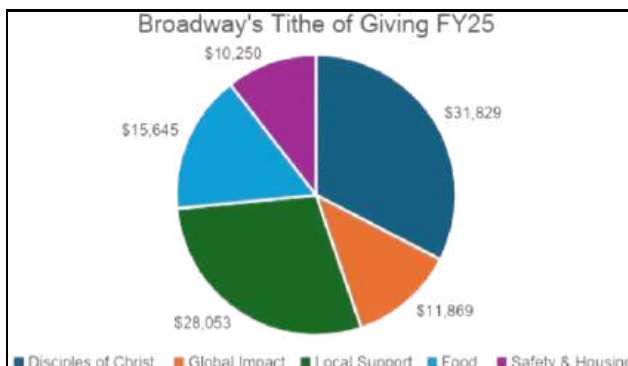


The Affirming LGBTQIA+ Persons and Families Team continues to joyfully embody Broadway's commitment to being an Open and Affirming congregation. Our mission is to create a felt sense of

Green Chalice/Ecological Stewardship Team continues to guide our reduction in our carbon footprint and in recycling and materials choices.

OUTREACH & COMMUNITY ENGAGEMENT

- **Total outreach number for 2024-2025-** **\$190,963.55** of which **\$97,646** was given through M.O.M to 34 organizations/causes in Columbia
- Over **\$40,000** raised for Habitat For Humanity
- 22 Adult & Youth volunteers on Team *BroadReach* at ForColumbia
- 1,500+ households served through month BCC Mobile Food Pantry
- Tree of Hope served 75 children with gifts, gift cards and made their Christmas a bit brighter
- Special Offerings/Noisy Offerings totaled **\$16,552.32**
- Collected home goods for RATI & P.E.A.C.E.
- Host for Voluntary Action Center's week long Christmas Program, record setting for number of people served



BY THE NUMBERS



2025-2026 Operating Budget	Actuals 2024-2025	Annual Budget 2024-2025	Annual Budget 2025-2026
Revenues			
Offerings			
4000 Pledged Giving	\$ 760,398	\$ 800,986	\$ 729,734
4005 Unpledged Giving	\$ 57,678	\$ 45,417	\$ 45,000
4010 Loose Offerings	\$ 7,782	\$ 5,615	\$ 7,000
4050 Interest Income	\$ 157	\$ -	\$ -
4051 Interest From CD'S	\$ 27,398		\$ 30,000
Total Offerings	\$ 853,412	\$ 852,018	\$ 811,734
Other			
* 4020 Approved Budget Allocation		\$ 124,443	\$ 109,795
Total Revenues	\$ 853,412	\$ 976,460	\$ 921,529
Administration	\$ 51,822	\$ 55,768	\$ 55,700
Children, Youth & Young Adults	\$ 9,231	\$ 12,332	\$ 12,350
Discipleship	\$ 1,133	\$ 984	\$ 2,700
Department: Fellowship	\$ 2,535	\$ 2,630	\$ 1,200
Department: Property	\$ 154,267	\$ 146,783	\$ 153,400
Department: Service (MOM) 10% \$81,173	\$ 87,505	\$ 97,646	\$ 81,173
Department: Staff Payroll	\$ 599,918	\$ 640,192	\$ 594,566
Department: Stewardship	\$ 1,093	\$ 300	\$ 540
Department: Worship	\$ 11,722	\$ 19,825	\$ 19,900
Total Expenditures	\$ 919,226	\$ 976,460	\$ 921,529
FUNDS TO BALANCE BUDGET			
Balance in PPP (Appropriation Account #8999)		\$ 17,949	
Staff Allocation (Appropriation Account #8999)		\$ 11,131	
Prior Yeat Net Activity (Account #8998)		\$ 80,715	
		\$ 109,795	



Broadway Christian Church

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Columbia, MO 65203
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BROAD HEARTS BROAD MINDS BROAD REACH

WHERE LOVE LEADS

As I reflect on my first year of ministry at Broadway Christian Church, I am filled with deep gratitude for the spirit of collaboration, resilience, and renewal that has defined our shared journey. From the very beginning, we took bold steps together by launching three distinct worship services with vibrant children's programming, revitalizing our leadership structures, and building intentional rhythms of communication among staff, elders, and board leadership. These foundational moves have fostered a stronger sense of connection and purpose across the congregation.

This year has also been marked by significant staff transitions and growth. We successfully hired new team members across key ministry areas including a new Office Manager, Youth and Children's Ministry Directors, Finance Manager, Communications Director, Tech Director, and Nursery Attendant. These hires came through prayerful discernment with lay-led search teams, and each new staff member has brought energy and gifts that are already bearing fruit. We also celebrated Leslie LeSieur's transition from interim to permanent Communications Director, further stabilizing our team.

Discipleship and faith formation have been central to our work. We welcomed over 62 new members, hosted multiple rounds of Broadway 101 and 201, baptized 4, and created a new curriculum for our Pastor's Class with an emphasis on experiential faith learning. Our Lenten journey invited deep reflection through services such as Maundy Thursday and Good Friday's *Seven Last Words* with guest preachers. Our youth ministry has seen strong attendance and joyful engagement through regular gatherings, outings, and creative leadership opportunities such as writing and delivering a sermon for Youth Sunday.

Pastoral care remained a consistent thread, with over 140 visits made across the year to those who were hospitalized, homebound, grieving, or simply in need of connection. We celebrated lives, grieved losses, and marked sacred moments such as the 100th birthday of Hilda Moore and the baptisms of our youth with prayerful presence and community.

I have also sought to lead beyond Broadway, representing our church and our shared values in the wider denomination through workshops, retreats, clergy lunches, and mentorship of young pastors through the Cornerstones Initiative. These broader connections enrich our local ministry and keep us grounded in a wider movement of faith.

From launching a successful stewardship season that engaged over 40 members in storytelling to hosting the 27th Annual Women's Retreat, this year has been filled with sacred momentum. It has not been without its challenges, but through it all, we have continued to say yes to the Spirit's call together. I am honored to serve as your pastor and excited for all that lies ahead.

Rev. Dr. Sarah Taylor Peck, Lead Pastor