

BROADWAY'S FINANCIALS AS OF APRIL 30 , 2024

REVENUES	Total Budgeted 2023-2024	Received	Percentage	Last Year's Numbers At This Time	Percentage
OFFERING					
Pledged Giving	\$805,137.97	\$656,921.47	81.59%	\$737,880.51	83.36%
Unpledged Giving	\$48,306.62	\$57,280.00	118.58%	\$49,222.00	93.42%
Loose Offering	\$6,386.98	\$5,310.65	83.15%	\$8,067.56	79.34%
Sunday School				\$3.00	
Interest Income		\$414.17		\$328.15	
Approved Budget Allocation	\$161,318.94				
TOTAL	\$1,021,150.51	\$719,926.29	70.50%	\$795,501.22	79.85%

CURRENT YEAR NET ACTIVITY: -\$15,652.12

EXPENSES	Total Budgeted 2023-2024	Expended	Percentage	Last Year's Numbers At This Time	Percentage
Staff Payroll	\$661,785.47	\$487,757.75	73.70%	\$505,145.08	76.86%
Administration	\$55,635.00	\$40,263.96	72.37%	\$40,941.51	76.19%
Children & Youth	\$16,520.00	\$9,143.96	55.35%	\$10,570.48	63.99%
Fellowship	\$6,795.00	\$1,545.43	22.74%	\$873.55	33.60%
Discipleship	\$1,350.00	-\$275.33	-20.39%	-\$3,826.75	-283.46%
Property	\$154,500.00	\$116,266.26	75.25%	\$110,227.73	76.15%
Service (MOM)	\$102,115.04	\$73,224.96	71.71%	\$63,550.47	63.79%
Stewardship	\$300.00	\$218.07	72.69%	\$253.69	84.56%
Worship	\$22,150.00	\$7,433.35	33.56%	\$7,635.02	37.99%
TOTAL	\$1,021,150.51	\$735,578.41	72.03%	\$735,370.78	73.81%