

**BROADWAY'S FINANCIALS AS OF JANUARY 31, 2023**

<b>REVENUES</b>	<b>Total Budgeted 2022-2023</b>	<b>Received</b>	<b>Percentage</b>	<b>Last Year's Numbers At This Time</b>	<b>Percentage</b>
OFFERING					
Pledged Giving	\$885,129.17	\$538,296.20	60.82%	\$506,361.17	59.87%
Unpledged Giving	\$52,688.15	\$36,647.00	69.55%	\$30,685.00	58.24%
Loose Offering	\$10,168.73	\$5,261.81	51.75%	\$4,595.45	45.19%
Sunday School		\$3.00			
Interest Income		\$185.14		\$7.63	
Approved Budget Allocation	\$48,256.63				
<b>TOTAL</b>	<b>\$996,242.68</b>	<b>\$580,393.15</b>	<b>58.26%</b>	<b>\$541,649.25</b>	<b>56.04%</b>

**CURRENT YEAR NET ACTIVITY: \$69,448.75**

<b>EXPENSES</b>	<b>Total Budgeted 2022-2023</b>	<b>Expended</b>	<b>Percentage</b>	<b>Last Year's Numbers At This Time</b>	<b>Percentage</b>
Staff Payroll	\$657,263.42	\$358,576.24	54.56%	\$361,915.66	55.74%
Administration	\$53,735.00	\$29,606.86	55.10%	\$26,955.31	56.00%
Children & Youth	\$16,520.00	\$6,855.43	41.50%	\$7,340.21	45.82%
Fellowship	\$2,600.00	\$1,498.69	57.64%	\$2,279.37	126.63%
Discipleship	\$1,350.00	-\$5,525.70	-409.31%	\$87.02	7.57%
Property	\$144,750.00	\$73,688.16	50.91%	\$74,042.90	55.80%
Service (MOM)	\$99,624.26	\$42,070.82	42.23%	\$34,186.80	35.37%
Stewardship	\$300.00	\$0.00	0.00%	\$112.00	17.78%
Worship	\$20,100.00	\$4,173.90	20.77%	\$5,723.09	28.48%
<b>TOTAL</b>	<b>\$996,242.68</b>	<b>\$510,944.40</b>	<b>51.29%</b>	<b>\$512,642.36</b>	<b>53.04%</b>