

Broadway Christian Church 2025-2026 Financials as of 5/31/26
Congregational Meeting June 28,2026

REVENUES	Budgeted	Received as of 5/31/26
Pledged Giving	\$ 729,734	\$ 719,177
Unpledged Giving	\$ 45,000	\$ 48,578
Loose Offerings	\$ 7,000	\$ 15,156
Interest Income		\$ 212
Interest from CD's	\$ 30,000	\$ 13,085
Approved Budget Allocation	<u>\$ 109,795</u>	<u></u>
TOTAL	\$ 921,529	\$ 796,207
EXPENSES		
	Budget 2025-2026	Total Expended as of 5/31/26
ADMINISTRATION	\$ 55,700	\$ 51,905
CHILDREN & YOUTH	\$ 12,350	\$ 6,344
FELLOWSHIP	\$ 1,200	\$ 888
DISCIPLESHP	\$ 2,700	\$ 434
PROPERTY	\$ 153,400	\$ 162,305
SERVICE (MOM)	\$ 81,173	\$ 59,544
STEWARDSHIP	\$ 540	\$ 406
WORSHIP	\$ 19,900	\$ 10,358
STAFF Payroll	<u>\$ 594,566</u>	<u>\$ 514,302</u>
TOTAL	\$ 921,529	\$ 806,485

Broadway Christian Church 2026-2027 Budget Proposal

Revenues	Budget 2026-2027	Ministry Areas	Budget 2026-2027
Committed Pledges as of 6/9/06	\$ 735,926	ADMINISTRATION	\$ 59,600
Less 3% Shrinkage	\$ (22,078)	CHILDREN & YOUTH	\$ 12,350
Plus Unpledged	\$ 45,000	FELLOWSHIP	\$ 2,100
Plus Loose Offering	\$ 15,000	DISCIPLESHP	\$ 2,700
Plus Interest Income	\$ 8,621	PROPERTY	\$ 153,400
Approved Budget Allocation	<u>\$ 117,343</u>	SERVICE (MOM)	\$ 77,384
		STEWARDSHIP	\$ 500
		WORSHIP	\$ 17,000
		STAFF PAYROLL	<u>\$ 574,778</u>
TOTALS	\$ 899,812		\$ 899,812

**APPROVED BUDGET ALLOCATION
TO BALANCE**

\$ 117,343 Restricted Account 8998 Prior Years Net Activity